

WASHINGTON TOWNSHIP BUDGET WORKSHOP
July 21, 2020 @ 3:00pm
HELD VIRTUALLY VIA ZOOM

Call to Order:

- A. The meeting was called to order at 3:00pm.

Establishment of a Quorum:

- A. Board members Shane Sommers, Amanda Babinec and Steve Blacketer were present.
- B. Also present were Trustee Don Hodson and members of the Washington Township staff.

Public Comment:

- A. There were no public comments.

Trustee Comments:

- A. Hodson introduced the order of the budget workshop agenda. He noted that the application for the fire levy increase had been turned in to the DLGF and reminded the Board that they would be presented with two budgets: a 15 cent budget to capture the full levy increase and a much lower budget to adopt for operations when the 1782 notices arrive in December.

Presentation of the Proposed 2021 Budgets:

- A. Township Assistance, presented by Deputy Trustee Britt Woodard
 - a. There were no comments from the Board.
- B. Township General, presented by Deputy Trustee Britt Woodard
 - a. Babinec requested that the Township get mowing quotes for the entire township, not just cemeteries, to see if they could get a better rate. Helmick agreed to get quotes.
- C. Parks and Recreation, presented by Park Director Lora Helmick
 - a. Blacketer noted that the salaries did not line up with last year's and asked to see greater detail. Helmick agreed to prepare that for the next meeting.
- D. Fire, presented by Fire Chief Dan Smith
 - a. Blacketer noted that there seemed to be a lot of time-off buffers built into the budget: emergency overtime plus extra personnel to cover PTO time and PTO buyback. Chief Smith said some of the overtime was budgeted to add another person to support EMS Chief Allen and Training Chief Shafer. He agreed to bring greater detail explaining his plans for the next meeting.

Public Comment:

- A. There were no public comments.

Wishes to be heard:

- A. Babinec thanked everyone for their hard work putting the budgets together.
- B. Hodson thanked Woodard for helping the other department heads with their figures.

Adjournment:

- A. Babinec motioned to adjourn at 4:45 pm. Blacketer seconded the motion. The motion to adjourn carried 3-0.

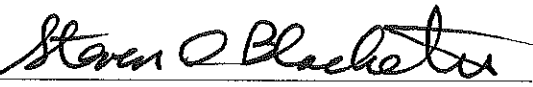
These minutes were approved August 11, 2020.



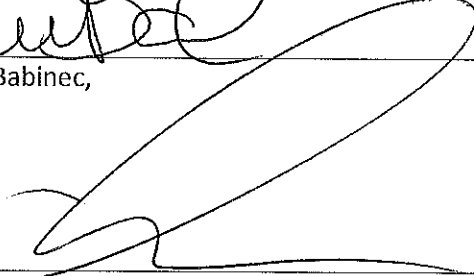
Shane Sommers,



Amanda Babinec,



Steve Blacketer,

ATTEST: 

Don Hodson, Trustee

Next Meeting:

Tuesday, August 11, 2020 at 3:00pm at the Washington Township Government Center: 311 Production Drive, Avon, IN 46123.