

WASHINGTON TOWNSHIP BOARD MEETING
SEPTEMBER 8, 2015
TRUSTEE REPORT

1. Tonight we will be asking for approval on an amended 2015 Salary Resolution. The reason is we are adding a part time position for human resources. Currently those duties have been handled by Josie. We are trying to reduce some of those to allow her to concentrate on other tasks that need done. This position will work 5-15 hours a week and take some of the h/r responsibilities from Josie. We hope to hire a retired certified h/r person and begin them late September or October 1. This position is reflected on the 2016 Salary Resolution too.
2. Tonight we are asking approval for the 2016 Salary Resolution. Please keep in mind that on some positions we show more in that position than actually what we have in place. Example is Battalion Chief- we only use 3 but it shows 4, etc. We have done so if necessary and we have budgeted for it we can pay out without having to keep amending the resolution. Again we can only pay what we have budgeted by you.
3. Tonight Board Member Fred Palmer has asked that the topic of a Quiet Zone covering railroad noise be placed on the agenda. Fred will be covering what he is proposing.
4. Thursday September 11, 2015 at 11:15 am will be the County Council Non Binding review of our 2016 Budget as required by state law. This will be at the County Government Center.
5. I have been notified by the Fire Headquarters/Government Building Committee that they will be ready to make their report and recommendations to you at your October 28, 2015 Board meeting. They will provide me with the report and information to place in your packets the week before.

6. In your Board Packets you have any changes to the 2016 Budgets since the last Budget Workshop. To my knowledge the only two are Fire and Township General. I have told the department heads to include their budget and highlight the change(s). Also they are to include information explaining what and why for the change. The total figures for each fund- Fire, General, Park and Public Assistance have remained constant since the budget workshop last month.