

WASHINGTON TOWNSHIP TRUSTEE

TRUSTEE
Don Hodson

HENDRICKS COUNTY
311 PRODUCTION DRIVE
AVON, INDIANA 46123
PHONE: (317) 272-1835

TOWNSHIP BOARD
Suzanne X. Conger
Doug Elmore
Michael J. Lynch

Washington Township Board Meeting Minutes
Budget Workshop September 18, 2013—6:00 PM
Held at: Washington Township Park Pavilion, 435 Whipple Lane, Avon, IN, 46123

Call to Order

The meeting was called to order at 6:10 PM. Present were Suzanne Conger, Mike Lynch, and Doug Elmore. Also present was Trustee Don Hodson, Deputy Trustee Pat Laughlin, Financial Jeff Peters, and Township Staff.

Public Comment

None

Trustee Report

In general, there are no changes to the presented budget. There was a slight change to the personal services part of the budget.

Budgets

Public Assistance

Don Hodson presented the changes to the public assistance budget. No changes were proposed for the public assistance budget. Personal services' budget did decrease and supplies did increase.

Parks

Kelly Farnsworth presented the changes to the parks budget. The budget was amended due to staffing changes for the park. This freed up money to put in the capital improvement plan. A question was asked about if the decreased staffing would affect how the park was run. Kelly stated that it would not affect the park's day-to-day operations.

Township

Don Hodson presented the changes to the Township budget. There was a big decrease in the personnel part of the budget.

Fire Budget

Dan Smith presented the fire budget with changes to personnel, cell phones, and truck striping. The increase was approximately a 3% increase. A question was asked about the interest on the levy if the township would be able to take it out of the budget. Jeff Peters said that it would not until about 2015.

Debt Funds

Josie Conrad stated that there were no changes to the debt funds from the previous budget meeting. Dan Smith presented the CUM fund in regards to the new units for the fire department. The first two units have been ordered, but the other two will not be here until the end of this year of beginning of the next. The mobile radios will be added to the CUM.

Don Hodson stated that at the next budget meeting, the 2014 budget will be available to sign and pass.

Public Comment


None

Wishes to Be Heard

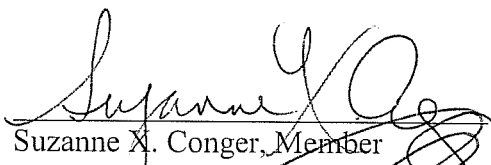
None

Michael Lynch made a motion for adjournment. Suzanne Conger seconds. **3-0 motion carries.** Meeting adjourned at 6:30 PM. ~~Next budget meeting will be on October 16th, 2013 at 6:00 PM held at Washington Township Pavilion Center, 435 Whipple Lane, Avon, IN 46123. In the event of flooding the meeting will be held at Washington Township Government Center, 311 Production Drive, Avon, IN 46123. Immediately following will be the budget workshop for proposed 2014 budget.~~ *EW MSJ sik*

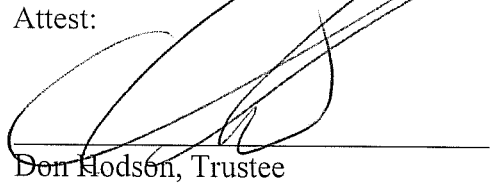
Minutes Approved October 16, 2013:



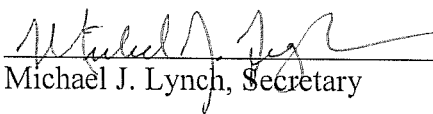
Doug Elmore, President



Suzanne X. Conger, Member

Attest:


Don Hodson, Trustee



Michael J. Lynch, Secretary