

# WASHINGTON TWP. / AVON FIRE DEPARTMENT

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**Dan Smith**  
Fire Chief

**Gerald George**  
Assistant Fire Chief

**James Adams**  
Fire Training Division Chief

**Ted Allen**  
EMS Division Chief

**Levi Carpenter**  
Fire Marshal

**Karen Hendershot**  
Public Education

**Robert Wellington**  
Support Services

## Fire Chief's April Report 2016

### Run Totals:

		Feb	Mar	Apr
Monthly	<b>2016</b>	<b>341</b>	<b>420</b>	<b>401</b>
	2015	380	399	399
	2014	309	324	312
YTD	<b>2016</b>	<b>737</b>	<b>1157</b>	<b>1558</b>
	2015	800	1199	1574
	2014	735	1059	1368

### Public Education:

		Feb	Mar	Apr
Monthly	<b>2016</b>	<b>31</b>	<b>28</b>	<b>29</b>
	2015	24	21	31
	2014	26	42	37
YTD Events	<b>2016</b>	<b>70</b>	<b>96</b>	<b>125</b>
	2015	52	73	102
	2014	53	98	135
Contacts YTD	<b>2016</b>	<b>2045</b>	<b>3454</b>	<b>6066</b>
	2015	2203	3051	4861
	2014	1450	2075	3172

### EMS Division:

		Feb	Mar	Apr
Monthly*	<b>2016</b>	<b>281</b>	<b>368.5</b>	<b>248</b>
	2015	296.5	243	91
	2014	180.5	350	522
YTD*	<b>2016</b>	<b>452</b>	<b>820.5</b>	<b>1068.5</b>
	2015	766.5	1009.5	1100.5
	2014	410.5	760.5	1282.5

### Fire Training Div.:

		Feb	Mar	Apr
Monthly*	<b>2016</b>	<b>493.5</b>	<b>490.5</b>	<b>603.5</b>
	2015	629	532	361.5
	2014	283.5	320	834.0
YTD*	<b>2016</b>	<b>882.5</b>	<b>1373</b>	<b>1976.5</b>
	2015	1092	1624	1985
	2014	531.5	1085.5	1919.5

\* Training measured in man hours

			Feb	Mar	Apr
<b><u>Prevention/</u></b> <b><u>Investigation</u></b> <b><u>Division:</u></b>	Service Calls	<b>2016</b>	<b>151</b>	<b>130</b>	<b>119</b>
		2015	114	144	42
		2014	108	107	117
	Fire Inv.	<b>2016</b>	<b>0</b>	<b>0</b>	<b>1</b>
		2015	5	2	1
		2014	1	0	2

This month, the board should have received some updated information about the CUM fund. This included an updated needs list that was provided to Jeff Peters for sustainability planning as well as a lease spreadsheet. About a month ago, Pat Laughlin asked me to create this spreadsheet to show current and future lease payments. Hopefully, this sheet is correct with a few minor adjustments that may have to be made. As I stated, it is easy to project lease costs for leases that are already executed, but variations in down payments and project final costs could also change these calculations. Also, we do our best to try to plan for things on the horizon that may need repaired, but cannot always to this. One example of this would be the fact that our fire alarm system at Station 141 is currently malfunctioning, and there is possibility that we may need to replace the entire system including control box and heads. This is obviously something that cannot be planed for.

For the majority of my report, I would like to give you some information about an employee wellness program that I am attempting to develop for our department.

Over the past few years, our department has experienced some incidents within our ranks that, at the time did not seem to be a specific pattern. But looking back on those incidents as well as some that we are currently dealing with, there are several situations where an opportunity was presented where we could have responded in a different way to meet the needs of our personnel. By no means were we negligent in what we have provided our personnel in the past, but they were opportunities.

Over the past several years, the fire service has become more concerned about firefighter/EMS mental health, and the cumulative effects of the repeated stressors that many experience in our profession. These job stressors, along with compounded stresses of everyday life has manifested itself in negative ways for may fire service personnel. With my report, I have included an article from last week that talks about a female firefighter from Virginia, and the many personnel and professional stresses that escalated to the point that she took her own life. In addition, two weeks ago, I attended several course during FDIC that dealt with firefighter mental health. The following were some of the statistics that were presented:

1. Suicide is the #1 cause of death in America, even higher than homicides. The fire service experienced 112 suicides last year, this is only those that were reported or recognized. So suicide takes more lives in the fire service than line of duty deaths.
2. 85% of all married firefighters will end up in divorce.
3. 67% of all people deal with some kind of depression.

These statistics drive home the need for a total wellness program for our personnel. We require annual physicals for personnel to address any physical problems that they may be facing, but we do not do psychological wellness checks except when an employee is hired, or when there is a problem. Our hope is that we can develop a program that will provide preventative wellness that will address which we hope will provide dividends in the long run by impacting not only the needs of our personnel before they become a problem. Hopefully this will equate to more healthy employees both physically, but mentally which will in turn decrease employee absenteeism, medical claims and discipline problems.

Approximately 2 months ago, I had lunch with Chief Dave Haboush, the chief of the Carmel Fire Department as well as a member of his department who is a peer wellness counselor. All of the fire departments in Hamilton County participate in a peer wellness program, and Chief Haboush was

kind enough to allow me to copy the resource materials that they have for their personnel. He also informed me of how the program works in their county. The program was developed by Dr. Robert Smith. Dr. Smith is a retired Indianapolis firefighter, who is also a clinician and who we have also referred some of our personnel to. Two weeks ago, I had a meeting with Dr. Smith and we talked about his development of the program and how it might be useful in our county. He advised at the time that he is interested in helping us develop a program.

After my meeting with Dr. Smith, I realized that there were also a couple of components that I felt were missing from their program that I would like to incorporate into our program. One component is that I would like to develop a fire department chaplain program for our department. We currently have one firefighter, Lieutenant Jerry Bessler, who has had training in fire department chaplaincy, and Jerry has an interest in helping us to develop this component. I would also like to develop a financial component to the program where we can assist personnel in seeking financial counseling when they are facing serious financial situations such as bankruptcy, severe debt stresses or the foreclosure of a home. I would also like to try to develop some relationships with legal counselors that can give legal advice in a time of need.

During my time in working on the components of the program, it became apparent that this program was something that could potentially be of an advantage to the entire county, including volunteer departments. With that in mind, I have been meeting with both career and volunteer chiefs in the county to gauge the desire to be a part of the program. In speaking with those chiefs, I am also seeking support for the county fire chiefs to write grants on the behalf of the association to try to seek support for the program so that the expense would not have to be shouldered by any one department. So far, I have received favorable response from the chiefs.

With all of this in mind, it is my expectation that there will be some initial investment in the development and startup of the program, and we will be seeking some of that funding in our May meeting. In addition, I would expect for there to be some yearly budgetary need for each department, depending on their specific department needs. I have also approached our Avon union president so gauge the interest in the participation of the union in this project. I believe that as we move forward and have some concrete financial projections, the union will choose to assist with the effort also.

In an effort to keep my report short, I will stop at this point and hope that this information has given you some information about our plans for the program. As always, I would be happy to answer any specific questions that you might have before or during our monthly meeting.

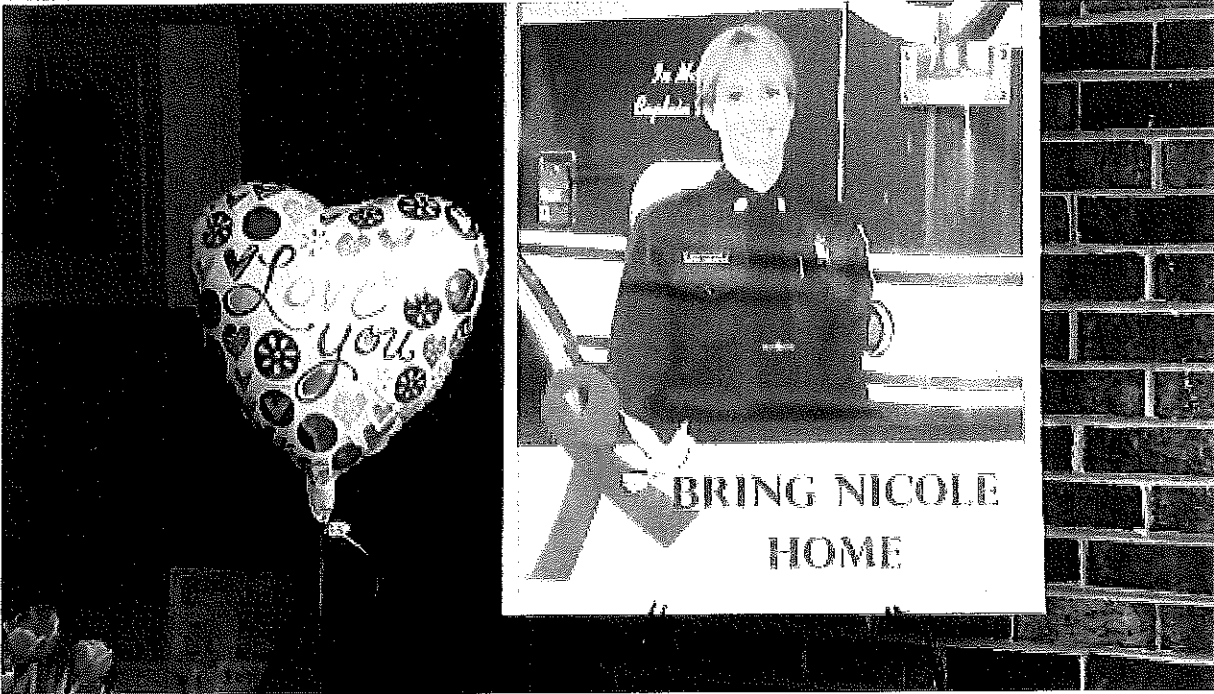
In closing, as you will know from our agenda, we will be presenting a 20 year service badge to Battalion Chief Jeff Thompson at our May meeting. Jeff began his fire service career as a volunteer on the department before being hired as a career firefighter. Off the top of my head and from my recollection, I believe that Jeff has served as Battalion Chief longer than any other personnel on the department. Jeff comes from a family of fire service personnel, including his dad, Ron, who functioned as a career firefighter for Washington Township Fire Department in Marion County, and also volunteered for our department and served for many years and his service included serving as Chief of the department. Jeff's brother, Josh, also served our department as a firefighter until he left our service for a Jeffersonville, Indiana fire department. We would like to congratulate Jeff on his mile stone of 20 years and thank him for his dedication and service. Thanks Jeff!

## Missing Virginia Firefighter's Death Ruled a Suicide

Mon, Apr 25, 2016 |

JEFF GOLDBERG, ABC7

Fairfax County firefighter/paramedic Nicole Mittendorff's body was found in a rugged area of Shenandoah National Park



There's concern that Fairfax County firefighter Nicole Mittendorff, who was found dead Thursday afternoon, was bullied (ABC7)

FAIRFAX STATION, Va. (ABC7) — The Medical Examiner announced Friday that Nicole Mittendorff, the missing Fairfax County firefighter, died by suicide-hanging.

This news comes on the heels of concerns that she was a victim of bullying. On Saturday, Fire Chief Richard Bowers issued a statement regarding Nicole Mittendorff:

"I would like to take a minute to address the local web forum posts that so many of you have been discussing regarding Firefighter-Nicole Mittendorff. We at Fairfax Fire and Rescue are aware of the posts and are looking into the matter. I assure you that my department cannot and will not tolerate bullying of any kind. At this time, we are respecting the privacy of Firefighter-Paramedic Mittendorff's family, and providing support to the men and women of the Fairfax County Fire and Rescue Department who are grieving under these challenging circumstances. We will thoroughly investigate this matter and take any appropriate actions needed. However, right now we ask that we be allowed to grieve the loss of one of our own."

Police found a suicide note in Mittendorff's car Thursday afternoon after discovering her body. The details of that suicide note remain unknown.

In the past several hours however, we have become aware of online message boards in which Mittendorff's name has been used in an extremely negative manner.

Some of the posts purported to have been written by members of the Fairfax County Fire Department, where she worked for three years.

We have been told the department is aware of this online activity, but today they focused solely on coping with this very recent tragedy.

Jeff Dill, the founder of the Firefighters Behavior Health Alliance, says many in the field suffer from strained marital and family relationships, and addition, but do not open up about serious problems.

Dill tracks firefighter and EMT suicides nationwide.

"It's something that's missing in the fire and EMS world. We don't talk about those things in fire academies and our officer classes," Dill says. "So if we can just keep on bringing the educational awareness that it's okay to ask for help."

Related on JEMS

NVFC Releases Report, Webinar on Suicide in EMS (NVFC)

The report identifies resources & best practices for mental wellness & suicide prevention

**Emergency Operations  
Monthly Report  
April 2016**

**Emergency Responses:**

**April 2016 Total - 401**

C1401 – 1	EG142 – 116	LD141 – 50	MD142 – 147
C1402 – 2	EG143 – 75	RS141 – 96	MD143 – 99
C1420 – 1		SP142 – 1	
C1430 – 0		PLS1 – 0	
C1440 - 29			
C1450 – 3			
BC140 – 24			

**Overall average response time of all apparatus for the month of April: 5:21**

<b>Mutual Aid Given &amp; Received</b>			
<b>Department</b>	<b>Given (EMS/Fire)</b>	<b>Received (EMS/Fire)</b>	<b>Total (Given/Rec)</b>
BFT	2/3	3/0	5/3
DFD	7/2	9/1	9/10
PFT	12/5	22/4	17/26
PITTFD	1/0	0/0	1/0
WTFD	9/2	2/1	11/3
<b>TOTAL</b>	<b>31/12</b>	<b>36/6</b>	<b>43/42</b>

**Staffing:**

- Number of overtime positions filled:
  - For minimum staffing: 29

**Incidents Year to Date 2016 – 1,558**

C1401 – 2	EG142 – 465	LD141 – 207	MD142 – 567
C1402 – 7	EG143 – 295	RE141 – 389	MD143 – 441
C1420 – 2		SUP142 – 1	
C1430 – 0		PLS1 – 0	
C1440 - 118			
C1450 – 16			
BC140 – 108			

## Run Reports 2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
C1401	1	1	0	0	1								2
C1402	3	3	1	1	2								7
C1420	1	1	0	0	1								2
C1430	0	0	0	0	0								0
C1440	29	29	25	25	29								108
C1450	5	5	2	6	3								16
BC140	33	33	25	26	24								108
EG142	126	126	103	120	116								465
EG143	70	70	76	74	75								295
LD141	56	56	51	50	50								207
RE141	105	105	70	118	96								389
SUP142	0	0	0	0	1								1
PLSI	0	0	0	0	0								0
MD142	145	145	126	149	147								567
MD143	125	125	97	120	99								441
TMR	396	396	341	420	401								1558

### Monthly Percentage of Runs

[illegible]

### Monthly Run Percentages Per Station

<b>141</b>	49%	43%	46%	42%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>142</b>	68%	67%	64%	66%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>143</b>	49%	51%	46%	43%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Admin</b>	18%	16%	14%	15%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

## EMS Runs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
265	232	282	245									1024

## Fire Runs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
8	9	11	19									47

## Overpressure/Rupture/Overheat

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0	2	1	0									3

## Good Intent Runs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
56	45	56	66									223

## Service Calls

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
35	29	42	39									145

## HazMat Runs

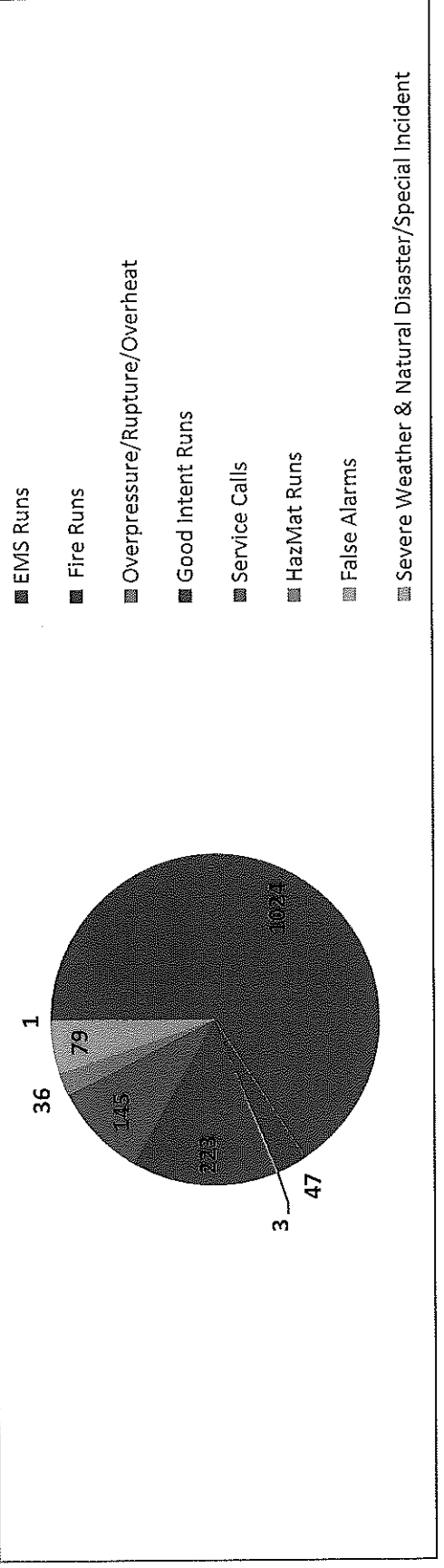
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
9	8	5	14									36

## False Alarms

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	16	22	18									79

## Severe Weather & Natural Disaster/Special Incident

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0	0	0	1	0								1



Washington Township /Avon Fire Department  
Monthly EMS Report

2016

April 2016 EMS RESPONSES/TRAINING

Unit	# of responses
1402	0
1430	0
1450	3
Battalion 14	7
Ladder 141	8
Rescue 141	84
Engine 142	73
Engine 143	43
Medic 142	128
Medic 143	77
1401	0

EMS TRAINING - Department Level			
Subject	Type*	Date	Hours
PALS	L&P	12-Apr-16	64
PALS	L&P	13-Apr-16	76
PALS	L&P	14-Apr-16	68
EMS TRAINING - Company Level			
Subject	Type*	Date	Hours
Cardiology	L	12-Apr-16	5
Safe Haven	L	19-Apr-16	5
Safe Haven	L	27-Apr-16	12
EMS TRAINING - Outside Reported			
Subject	Type*	Date	Hours
Audit and Review	L	19-Apr-16	18

Monthly Total 248

\* L = Lecture P = Practical L&P = Combination

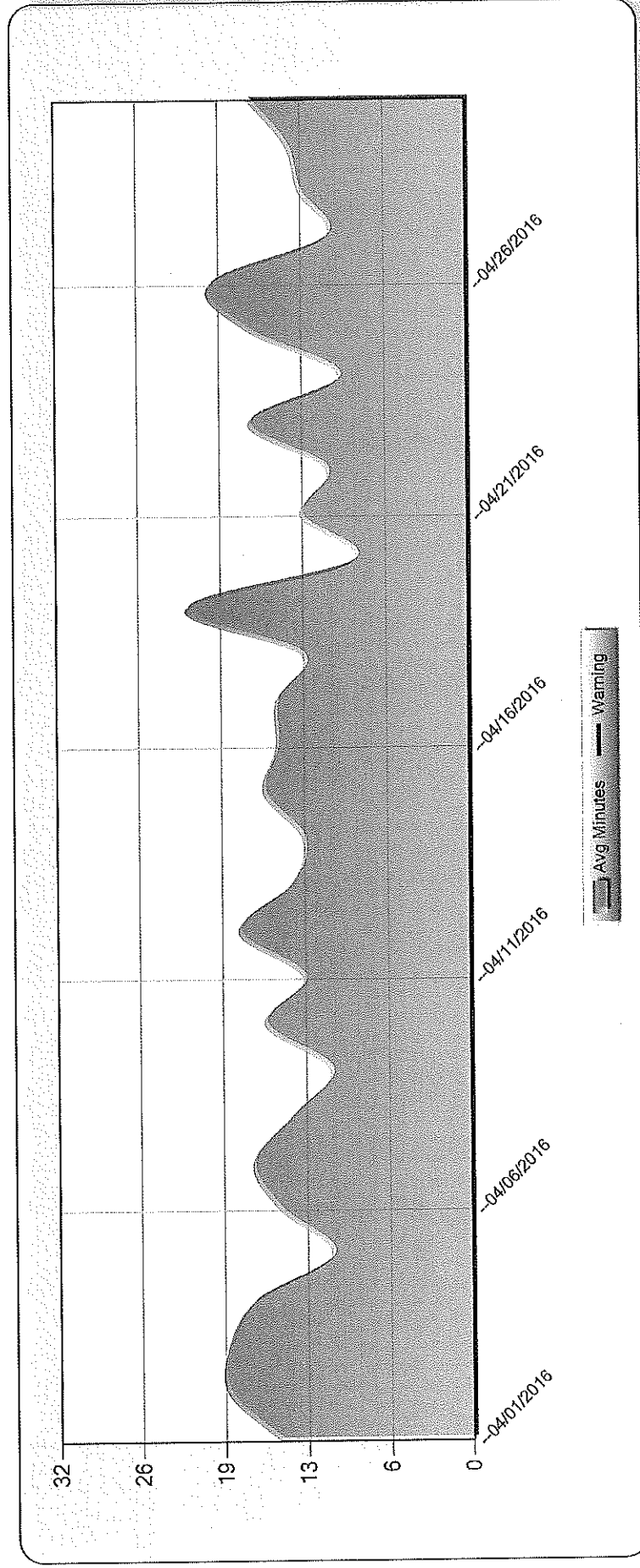
Year to Date Total 1068.5

# Washington Township/Avon Fire Department

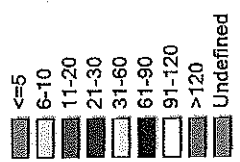
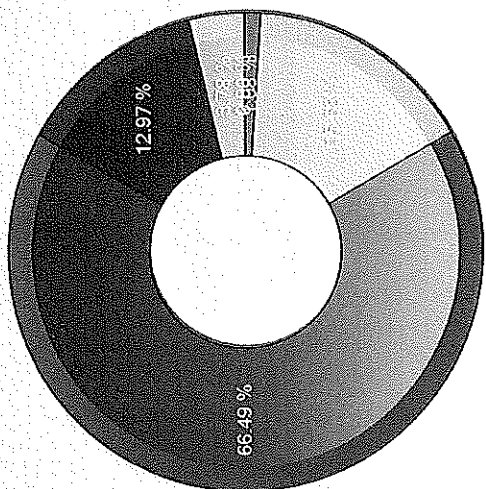
## Average Scene Time

15 minutes 34 seconds

4/1/2016 to 4/30/2016



Minutes	Number	Pct
<=5	2	1 %
6-10	29	16 %
11-20	123	66 %
21-30	24	13 %
31-60	7	4 %
61-90	0	0 %
91-120	0	0 %
>120	0	0 %
Undefined	0	0 %

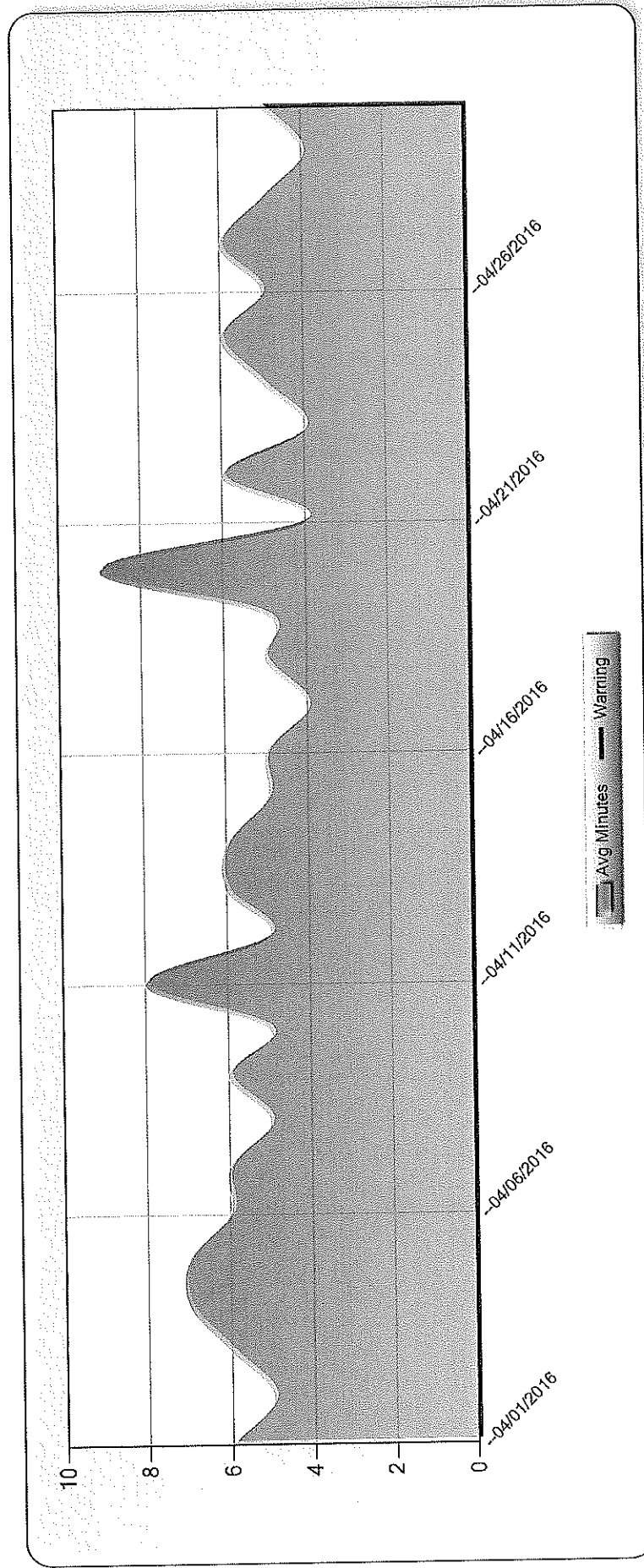


# Washington Township/Avon Fire Department

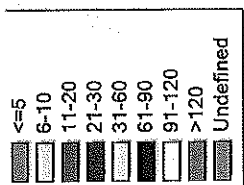
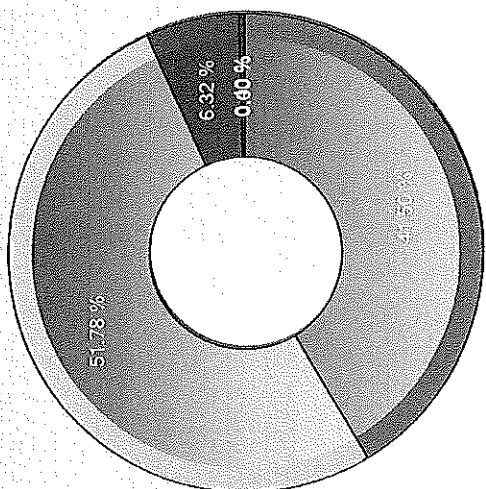
## Average Response Time

6 minutes 1 seconds

4/1/2016 to 4/30/2016



Minutes	Number	Pct
<=5	105	42 %
6-10	131	52 %
11-20	16	6 %
21-30	1	0 %
31-60	0	0 %
61-90	0	0 %
91-120	0	0 %
>120	0	0 %
Undefined	0	0 %



WASHINGTONTWP AVON

Incidents by Unit by District

Alarm Date Between {04/01/2016} And {04/30/2016}  
 and Incident Type In "300 ", "311 ", "320 ", "321  
 ", "322 ", "323 ", "324 ", "331 ", "341 ", "342 ", "350  
 ", "351 ", "352 ", "353 ", "361 ", "363 ", "371 ", "381 "  
 and Unit In "1401 ", "1402 ", "1420 ", "1430  
 ", "1450 ", "BC140 ", "E 142 ", "E 143 ", "L 141 ", "M  
 142 ", "M 143 ", "R 141 ", "SUP142"

District	Count
1450 Division Chief of EMS	
14111 H141-011	1
14209 H142-009	1
14313 H143-013	1
	3
BC140 Battalion Chief 140	
14128 H141-028	1
14206 H142-006	1
14208 H142-008	1
14209 H142-009	2
14236 H142-036	1
14317 H143-017	1
	7
E 142 Engine 142	
14104 H141-004	1
14111 H141-011	2
14119 H141-019	1
14123 H141-023	1
14206 H142-006	5
14207 H142-007	3
14208 H142-008	18
14209 H142-009	22
14210 H142-010	13
14222 H142-022	4
14236 H142-036	3
	73
E 143 Engine 143	
14111 H141-011	1
14112 H141-012	1

WASHINGTONTWP AVON

Incidents by Unit by District

Alarm Date Between {04/01/2016} And {04/30/2016}  
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 ", "1450 ", "BC140 ", "E 142 ", "E 143 ", "L 141 ", "M  
 142 ", "M 143 ", "R 141 ", "SUP142"

District	Count
14120 H141-020	2
14124 H141-024	1
14301 H143-001	2
14313 H143-013	3
14316 H143-016	7
14317 H143-017	8
14318 H143-018	10
14329 H143-029	1
14330 H143-030	1
14331 H143-031	4
DFD Danville Fire	2
	43
L 141 Ladder 141	
14102 H141-002	1
14111 H141-011	5
14208 H142-008	1
14313 H143-013	1
	8
M 142 Medic 142	
14103 H141-003	3
14104 H141-004	6
14105 H141-005	1
14111 H141-011	28
14112 H141-012	1
14119 H141-019	1
14120 H141-020	2
14123 H141-023	2
14206 H142-006	4

WASHINGTONTWP VAVON

Incidents by Unit by District

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 ", "1450 ", "BC140 ", "E 142 ", "E 143 ", "L 141 ", "M  
 142 ", "M 143 ", "R 141 ", "SUP142"

District	Count
14207 H142-007	3
14208 H142-008	21
14209 H142-009	22
14210 H142-010	14
14222 H142-022	4
14236 H142-036	3
14331 H143-031	1
BFT Brownsburg Fire	1
PFT Plainfield Fire	4
WTFD Wayne Township Fire	7
	128
M 143      Medic 143	
14102 H141-002	5
14104 H141-004	2
14111 H141-011	3
14112 H141-012	6
14119 H141-019	8
14120 H141-020	4
14124 H141-024	2
14125 H141-025	2
14126 H141-026	2
14128 H141-028	1
14206 H142-006	1
14209 H142-009	1
14313 H143-013	4

# WASHINGTONTWP AVON

## Incidents by Unit by District

Alarm Date Between {04/01/2016} And {04/30/2016}  
 and Incident Type In "300 ", "311 ", "320 ", "321  
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 ", "1450 ", "BC140 ", "E 142 ", "E 143 ", "L 141 ", "M  
 142 ", "M 143 ", "R 141 ", "SUP142"

District	Count
14316 H143-016	9
14317 H143-017	6
14318 H143-018	8
14329 H143-029	3
14331 H143-031	2
DFD Danville Fire	2
PFT Plainfield Fire	6
	<hr/> 77
R 141 Rescue 141	
14102 H141-002	5
14103 H141-003	3
14104 H141-004	6
14105 H141-005	1
14111 H141-011	25
14112 H141-012	8
14119 H141-019	9
14120 H141-020	7
14123 H141-023	3
14124 H141-024	1
14125 H141-025	2
14126 H141-026	2
14128 H141-028	1
14209 H142-009	4
14316 H143-016	2
14317 H143-017	2
14318 H143-018	2
BFT Brownsburg Fire	1

WASHINGTONTWP AVON

Incidents by Unit by District

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", "1450 ", "BC140 ", "E 142 ", "E 143 ", "L 141 ", "M  
142 ", "M 143 ", "R 141 ", "SUP142"

District	Count
	84

Total Units Responded: 423

**Washington Township/Avon Fire Department**

**April 2016 Monthly Fire Report**

<b>Subject</b>	<b>Date</b>	<b>Hours</b>
<b>Administrative</b>	<b>April 7, 8, 12, 13, and 14, 2016</b>	<b>85.5</b>
<b>Special Op's</b>	<b>April 4, 2016</b>	<b>49.0</b>
<b>HazMat</b>	<b>April 4, 19, 20, and 21, 2016</b>	<b>124.0</b>
<b>Forcible Entry Door</b>	<b>April 21, 2016</b>	<b>3.0</b>
<b>Apparatus</b>	<b>April 4, 20, 22, and 28 2016</b>	<b>18.0</b>
<b>Fire Suppression</b>	<b>April 4, 18, 26, and 27, 2016</b>	<b>24.0</b>
<b>Auto Extrication</b>	<b>April 6, 7, and 8, 2016</b>	<b>86.0</b>
<b>FDIC</b>	<b>April 15 thru 23, 2016</b>	<b>214.0</b>
	<b>Total Man – hours</b>	<b>603.5</b>
	<b>YTD</b>	<b>1,976.5</b>



**Fire Inspection/Investigation Division**  
*April 2016 Monthly Report*

	April
Fire Inspections/Consultations	111
Plan Review	6
Site Review	2
Inspector Call Outs	0
<i>Total Number</i>	119
Fire Investigation Cases	
Undetermined	0
Accidental	1
Natural	0
Incendiary	0
<i>Total Fire Investigation Cases</i>	1

**Division Notes:**

- The Division brought in \$156.89 in plan review fees.
- Levi attended several classroom training sessions at FDIC.



Division of Public Education  
April 2016  
Report by: Karen Hendershot



Director of Public Education	Mar.	Apr.	YTD.
Public Education	14	10	44
Public Relation	0	1	0
Fundraising	0	0	0
CPR and First Aid	3	3	5
EMS coverage	0	0	0
Fitness and Wellness	9	13	36
<b>Monthly Total</b>	26	24	104

Crews/ HQ Staff	Mar.	Apr.	YTD
Public Education	3	1	7
Public Relation	0	4	0
Fundraising	0	0	0
EMS coverage	0	0	0
Fitness and Wellness	2	0	9
<b>Monthly Total</b>	5	5	21

	Mar.	Apr.	YTD
Cancelled	0	0	2
Rescheduled	0	0	0
Refer/Deny	0	0	0
<b>Total Events</b>			125
<b>Total Contacts</b>			6066

### Director of Public Education Events:

- **Public Education Events**
  - 10 -Risk Watch Lessons-Water Safety
  - 3- CPR Skills Sessions
  - 2 – Smoke Trailer Events- River Birch and Pine Tree Elem.
  - Healthy Kids Day at the YMCA – April 30<sup>th</sup>
- **Car Seat Installations**
  - 2- installation appointments
- **Fitness Classes**
  - 4 - Insanity/PiYo Group fitness classes at Pavilion Center
  - 4 – PiYo Group fitness classes at Light and Life Church
  - 3 – PiYo Group Fitness classes at AMS-North for ACSC Staff

### Trainings and Certifications

- 4 – FDIC Classes – Social Media in the Fire Service, Community Risk Reduction, Special Needs Fire Prevention, Cultural Competence for Fire Personnel

## **Upcoming Events:**

- Smoke Trailer Events at Cedar and Hickory (May 5<sup>th</sup> and 20<sup>th</sup>)
- Red Cross – Smoke Detector Canvas Event – May 14<sup>th</sup> from 12:00-4:00pm
- Attending IPAC Conference – May 19<sup>th</sup>
- Community CPR Program – May 24<sup>th</sup>
- Oriole Flight 5K/10K – May 26<sup>th</sup>
- Attending Ivy Tech Leadership Training – May 23<sup>rd</sup>

## **Ongoing items for future:**

- Firefighter for a Day – Tentative date is July 15<sup>th</sup> – more details to come
- Planning for Project Lifesaver 5K – August 13<sup>th</sup>
- Juvenile Firesetter presentations at ACSC schools with Levi Carpenter
- Discuss hosting Alzheimer's/Dementia information nights
- Civilian Firefighter Academy
  - a. Brainstorming discussions have started for program kick-off to be in Fall 2016.

## Bob Wellington

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**To:** Jennifer Zeunik  
**Cc:** Dan Smith; Gerald George  
**Subject:** FW: April 2016 Monthly Report  
**Attachments:** 20160430090730279.pdf

Chlef Smith: I have attached my monthly report for April 2016. This report has the new budget codes that were assigned;

Pages 1 thru 2 - Total Bills that were issued P.O.'s (35) thru the Support Service Division - Total - \$9,593.21

Page 3 - 2015 Code # - 113999 - 15 P.O.'s - \$3,768.35

Page 4 - 2016 Code # - 113952 - 10 P.O.'s - \$2,066.19

Page 5 - 2016 Code # 112201 - 8 P.O. - \$450.37

Page 6 - 2016 Codes # 113950 - 1 P.O. - \$2,896.00

Page 7 - 2016 Codes # 409402 HAZMAT - 1 P.O. - \$412.30

Thank You:  
Robert Wellington  
Washington TWP / Avon Fire Department  
Support Service Director  
311 Production Drive  
Avon, IN 46123  
Cell Phone - (317) 308-1169  
Fax - (317) 272-2733  
E-mail - bwellington@avonfd.org

# Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION

April 2016					Running Total	
112201 - Supplies For Stations	4/3/2016	Robert Wellington	Employee Reimbursement -	Serial Cable for KNOX Box	\$26.74	\$26.74
112201 - Supplies For Stations	4/6/2016	Economy Plus Janitor Supplies	Station Supplies - HQ	Misc. Supplies for Stations Invoice 152745	\$260.65	\$287.39
112201 - Supplies For Stations	4/6/2016	Menards	Headquarters	Broom Station 141, CLR Station 143	\$11.93	\$299.32
112201 - Supplies For Stations	4/6/2016	Menards	Headquarters	Tape, Light Bulbs, Rechargeable AA Batteries	\$31.70	\$331.02
113952 - Uniform Purchased	4/6/2016	Municipal Emergency Service	Badge (Silver)	Badge (Silver)	\$82.57	\$413.59
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants	EMS Pants (Aspeslet, Bantle)	\$566.00	\$979.59
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants	EMS Pants (Fair)	\$283.00	\$1,262.59
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants	EMS Pants (Fair)	\$283.00	\$1,545.59
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants (repair)	Move Knees up 3"	\$34.00	\$1,579.59
113999 - Apparatus General Repair	4/6/2016	Alexander Auto Repair INC	07-0117 - 2007 Trailblazer (Blk)	Thermostat CodePO128	\$247.37	\$1,826.96
113999 - Apparatus General Repair	4/6/2016	NAPA Auto Parts	12-4584 2012 Chev. Tahoe	Relay	\$15.57	\$1,842.63
113952 - Uniform Purchased	4/7/2016	Donley Safety	Duty Boots - Jan Joseph	Duty Boots - 44655	\$78.25	\$1,920.88
113999 - Apparatus Maintenance	4/7/2016	Stoops Freightliner Quality Trailer	13-2500 Engine 142 2013	Flush Engine Cooling System, Add Coolant	\$402.15	\$2,323.03
113999 - Apparatus General Repair	4/7/2016	Stoops Freightliner Quality Trailer	13-2500 Engine 142 2013	Deductible	\$100.00	\$2,423.03
113950 - Furnace/HVAC Maintenance	4/8/2016	Mowery Heating - A/C - Plumbing	Service Agreements	Service Agreements All Stations & Headquarters	\$2,896.00	\$5,319.03
113999 - Window & Door Repair	4/11/2016	Dugan's Lock & Key	Station 143	Install Door Lock (Entry Door Off Bay)	\$495.00	\$5,814.03
112201 - Supplies For Stations	4/13/2016	Economy Plus Janitor Supplies	Station Supplies - HQ	Misc. Supplies for Stations Invoice 152746	\$91.95	\$5,905.98
112201 - Supplies For Stations	4/13/2016	Menards	Headquarters	Ant Spray, Wire Fence Tie	\$11.16	\$5,917.14
113999 - Apparatus General Repair	4/13/2016	Auto Zone - 3582167577	Headquarters	Antifreeze & Coolant, Motor Oil	\$57.86	\$5,975.00
409402 - HAZMAT	4/13/2016	Municipal Emergency Service	Calibration Regulator and Gas	Calibration Regulator and Gas Cylinders	\$412.30	\$6,387.30
112201 - Supplies For Stations	4/14/2016	Auto Zone - 3582167577	Headquarters	Lucas Complete Fuel Treatment	\$11.08	\$6,398.38
112201 - Supplies For Stations	4/14/2016	Menards	Station 141	Line for Toilet at Station 141	\$5.16	\$6,403.54
113999 - Painting	4/19/2016	Sherwin-Williams Co.	Paint for Station 141	Stripper Station 141 - 6332-9	\$27.87	\$6,431.41
113952 - Turnout Gear (Helmet)	4/20/2016	Donley Safety	Fire Helmet (Red)	Helmet (Red) 44742	\$210.00	\$6,641.41
113952 - Uniform Purchased	4/20/2016	Municipal Emergency Service	Badges (4)	Wells, Cranfill, Cox, Overhausen	\$177.17	\$6,818.58
113999 - Apparatus General Repair	4/20/2016	Auto Zone - 3582167577	13-5910 Medic 143 Ford F-450	Wiper Blades	\$33.98	\$6,852.56

**Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION**

Account Number	Account Name	Account Type	Account Address	Account City	Account State	Account Zip	Account Phone	Account Email	Account Website	Account Notes	Account Status	Account Balance	Account Due Date
113999 - Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	Landscaping	\$7,212.61	4/20/2016
113999 - Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	Apparatus General Repair	\$7,599.66	4/25/2016
113999 - Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	\$7,891.66	4/25/2016
113999 - Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	Handheld Radio Repair	\$8,132.16	4/25/2016
113999 - Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	Furnace/HVAC Maintenance	\$8,240.16	4/27/2016
113999 - Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	Garage Door Repair	\$8,395.91	4/27/2016
113952 - EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	EMS Gear	\$8,605.63	4/28/2016
113999 - Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	Apparatus Equipment	\$9,450.73	4/30/2016
113952 - Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	Uniform Purchased	\$9,593.21	4/30/2016

Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION

113999 - Apparatus General Repair	4/6/2016	Alexander Auto Repair INC	07-0117 - 2007 Trailblazer (Blk)	Thermostat CodePO128	\$247.37	\$247.37
113999 - Apparatus General Repair	4/6/2016	NAPA Auto Parts	12-4584 2012 Chev. Tahoe	Relay	\$15.67	\$263.04
113999 - Apparatus Maintenance	4/7/2016	Stoops Freightliner Quality Trailer	13-2500 Engine 142 2013	Flush Engine Cooling System, Add Coolant	\$402.15	\$665.19
113999 - Apparatus General Repair	4/7/2016	Stoops Freightliner Quality Trailer	13-2500 Engine 142 2013	Deductible	\$100.00	\$765.19
113999 - Window & Door Repair	4/11/2016	Dugan's Lock & Key	Station 143	Install Door Lock (Entry Door Off Bay)	\$495.00	\$1,260.19
113999 - Apparatus General Repair	4/13/2016	Auto Zone - 3582167577	Headquarters	Antifreeze & Coolant, Motor Oil	\$57.86	\$1,318.05
113999 - Lawns & Landscaping	4/20/2016	Lowe's	Headquarters	Mower for Station 141	\$380.05	\$1,678.10
113999 - Painting	4/19/2016	Sherwin-Williams Co.	Paint for Station 141	Stripper Station 141 - 6332-9	\$27.87	\$1,705.97
113999 - Apparatus General Repair	4/20/2016	Auto Zone - 3582167577	13-5910 Medic 143 Ford F-450	Wiper Blades	\$33.98	\$1,739.95
113999 - Handheld Radio Repair	4/25/2016	RA-COMM	Handheld radio repairs	Handheld Radio Repair APX6500 05	\$292.00	\$2,031.95
113999 - Handheld Radio Repair	4/25/2016	RA-COMM	Handheld radio repairs	Handheld Radio Repair APX6500 05	\$240.50	\$2,272.45
113999 - Apparatus General Repair	4/25/2016	Alexander Auto Repair INC	05-8986 2005 Chev. Trailblazer	Replace Camshaft Sensor, Replace Thermostat,	\$387.05	\$2,659.50
113999 - Garage Door Repair	4/27/2016	Professional Garage Door Systems, Inc.	Station 141 - Rescue Bay Door	Over Head Opener on Rescue Bay Door	\$155.75	\$2,815.25
113999 - Furnace/HVAC Maintenance	4/27/2016	Mowery Heating - A/C - Plumbing	Station 142	No Heat - Obstruction in Secondary Drain Line	\$108.00	\$2,923.25
113999 - Apparatus Equipment	4/28/2016	Municipal Emergency Service	TEC Airbag, Controller, Hoses	Air Bags, Hoses, Controller	\$845.10	\$3,768.35

# **Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION**

April 2016

							Running Total
113952 - Uniform Purchased	4/6/2016	Municipal Emergency Service	Badge (Silver)	Badge (Silver)		\$82.57	\$82.57
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants	EMS Pants (Aspeslet, Bantle)		\$566.00	\$648.57
113952 - Uniform Purchased	4/7/2016	Donley Safety	Duty Boots - Jon Joseph	Duty Boots - 44655		\$78.25	\$726.82
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants	EMS Pants (Fair)		\$283.00	\$1,009.82
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants	EMS Pants (Fair)		\$283.00	\$1,292.82
113952 - EMS Gear Purchased	4/6/2016	Municipal Emergency Service	EMS Pants (repair)	Move Knees up 3"		\$34.00	\$1,326.82
113952 - Turnout Gear (Helmet)	4/20/2016	Donley Safety	Fire Helmet (Red)	Helmet (Red) 44742		\$210.00	\$1,536.82
113952 - Uniform Purchased	4/20/2016	Municipal Emergency Service	Badges (4)	Wells, Cranfill, Cox, Overhausen		\$177.17	\$1,713.99
113952 - EMS Gear	4/28/2016	Municipal Emergency Service	EMS - Jacket	EMS Jacket - IN1023986 - Mike Ray		\$209.72	\$1,923.71
113952 - Uniform Purchased	4/30/2016	The Uniform House	Brian Persho - Clothing	Clothing (Pants, Blue Shirt)		\$142.48	\$2,066.19

Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION									
April 2016									Running Total
112201 - Supplies For Stations	4/3/2016	Robert Wellington	Employee Reimbursement -	Serial Cable for KNOX Box				\$26.74	\$26.74
112201 - Supplies For Stations	4/6/2016	Menards	Headquarters	Broom Station 141, CLR Station 143				\$11.93	\$38.67
112201 - Supplies For Stations	4/6/2016	Economy Plus Janitor Supplies	Station Supplies - HQ	Misc. Supplies for Stations Invoice 152745				\$260.65	\$299.32
112201 - Supplies For Stations	4/6/2016	Menards	Headquarters	Tape, Light Bulbs, Rechargeable AA Batteries				\$31.70	\$331.02
112201 - Supplies For Stations	4/13/2016	Economy Plus Janitor Supplies	Station Supplies - HQ	Misc. Supplies for Stations Invoice 152746				\$91.95	\$422.97
112201 - Supplies For Stations	4/13/2016	Menards	Headquarters	Ant Spray, Wire Fence Tie				\$11.16	\$434.13
112201 - Supplies For Stations	4/14/2016	Auto Zone - 3582187577	Headquarters	Lucas Complete Fuel Treatment				\$11.08	\$445.21
112201 - Supplies For Stations	4/14/2016	Menards	Station 141	Line for Toilet at Station 141				\$5.16	\$450.37

**Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION**

April 2016	Running Total
113950 - Furnace/HVAC Maintenance	
4/8/2016	
Mowery Heating - A/C - Plumbing	
Service Agreements	
Service Agreements All Stations & Headquarters	
	\$2,896.00
	\$2,896.00

**Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION**

April 2016

409402 - HAZMAT

4/13/2016

Municipal Emergency Service

Calibration Regulator and Gas

Calibration Regulator and Gas Cylinders

\$412.30

Running Total

\$412.30

April  
2016

Total Page : 1 of 3  
Page : 1 of 1  
Date : 05/02/2016  
Time : 13:30:46  
History ID : 2204491

## Credit Summary

Summary By Credit Code  
payments rec'd

<u>ID</u>	<u>Description</u>	<u>Credits</u>	<u>QTY %</u>	<u>Amount</u>	<u>Amount %</u>
CCP	Credit Card Payment	27	10.59	7031.13	13.22
PAIN	Payment-Insurance-Auto	4	1.57	3150.40	5.92
PMCB	Payment-Medicare-Part B	48	18.82	16762.96	31.52
PMCD	Payment-Medicaid	10	3.92	2225.73	4.18
PPCA	Payment-Private-Cash	1	0.39	70.00	0.13
PPCH	Payment-Private-Check	54	21.18	9192.51	17.28
PPIN	Payment-Insurance-Primary	36	14.12	8158.78	15.34
PRRM	Payment Railroad Medicare	2	0.78	687.61	1.29
PSIN	Payment-Insurance-Secondary	36	14.12	3230.52	6.07
PSPE	Payment-Special Source	37	14.51	2679.34	5.04
Totals For All		255		53188.98	

	2014 Revenue	2014 Month to year	2015 Revenue	2015 Month to year	2015 Goal	2016 Revenue	2016 Month to year	2016 Goal
January	54,584.17	54,584.17	64,959.80	64,959.80	\$50,000.00	61,312.64	61,312.64	\$58,333.00
February	58,189.62	112,773.79	69,097.43	134,057.23	\$100,000.00	67,647.71	128,960.35	\$116,666.00
March	61,251.10	174024.89	66,187.85	200,245.08	\$150,000.00	80,507.95	209,468.30	\$174,999.00
April	54,551.95	228576.84	68,658.68	268,903.76	\$200,000.00	53,188.98	262,657.28	\$233,332.00
May	52,678.64	281255.48	49,065.73	317,969.49	\$250,000.00	0.00	262,657.28	\$291,665.00
June	44,349.28	325604.76	62,226.17	380,195.66	\$300,000.00	0.00	262,657.28	\$349,998.00
July	54,312.78	379917.54	64,678.09	444,873.75	\$350,000.00	0.00	262,657.28	\$408,331.00
August	61,615.57	441533.11	65,705.82	510,579.57	\$400,000.00	0.00	262,657.28	\$466,664.00
September	45,940.52	487473.63	69,257.42	579,836.99	\$450,000.00	0.00	262,657.28	\$524,997.00
October	78,108.15	565581.78	95,265.91	675,102.90	\$500,000.00	0.00	262,657.28	\$583,330.00
November	56,383.36	621965.14	69,149.86	744,252.76	\$550,000.00	0.00	262,657.28	\$641,663.00
December	74,372.30	696337.44	73,504.01	817,756.77	\$600,000.00	0.00	262,657.28	\$699,996.00

Chart Title

