

Washington Township Budget Meeting
July 19th, 2016 — 6:00 PM
Held at: Washington Township Park Pavilion
435 Whipple Lane Avon, IN 46123

Call to Order and Pledge

Call to Order and Pledge to the American Flag was given at 6:00 PM.

Quorum

Quorum was established Doug Elmore, Suzanne X. Conger and Fred Palmer present. Also in attendance: Trustee Don Hodson, Deputy Trustee Pat Laughlin, and staff.

Public Comment

None

Trustee's Comments

Don Hodson introduced the budget for 2017 and explained the process that would occur over the next few months until the budget was approved in October.

Debt

Josie Conrad presented the first draft of the proposed Fire and Park debt for 2017.

Rainey Day

Don Hodson reminded the board about the 5 year plan that was adopted for the Rainey Day funds. At this time he presented the first draft of the proposed Rainey Day budget for 2017.

Township General

Josie Conrad presented the first draft of the proposed 2017 Township General budget.

Public Assistance

Monica Bales presented the first draft of the proposed 2017 Township Assistance Budget. A discussion was held in regards to a new program that would help supply families with school clothes.

Parks

Don Hodson discussed the pay raises for the park's director and the assistant park's director position. Lora Lacey presented the first draft of the proposed 2017 Park Budget.

Fire Department (inc. Cum Fund)

Chief Dan Smith presented the first draft of the proposed fire budget for 2017. The Cum Budget for 2017 was also presented at this time.

Public Comment

None

Wishes to be Heard

None

Adjournment

Suzanne X Conger moved to adjourn the meeting. Doug Elmore made a motion to adjourn. Seconded by Fred Palmer. **3-0 motion carried.** Meeting adjourned at 7:18 PM.

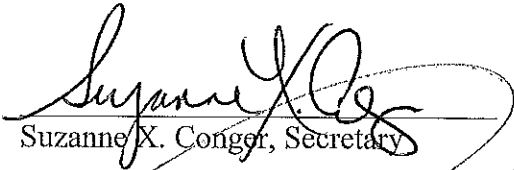
Minutes Approved August 9th, 2016:



Doug Elmore, Chairman

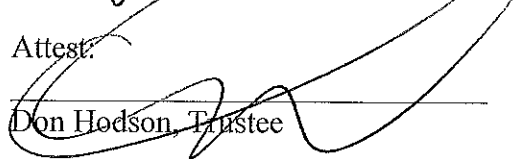


Fred Palmer, Member



Suzanne X. Conger, Secretary

Attest:



Don Hodson, Trustee