

Parks Department Board Report July 19, 2015 (reporting on June)

Administrative Update

- It has been a busy month for us in the Park. On Friday July 8th we hosted our first Concert by the Creek of the year and the attendance was incredible. The band My Yellow Rickshaw played from 7 9pm while Kona Ice and Nana's Kitchen served food. This concert we had our bounce house up but the next concert Jump and Play will be providing the children's entertainment. We ended the night with over 300 people in attendance. The feedback we received was incredible and we can't wait to have our next one on August 26th.
- Our camp registration has been steady since the beginning with us signing up new campers each
 week. Two weeks ago we sent out a survey to parents so that we could see what they thought
 about camp. There was a very positive response that came with helpful information. We are
 very pleased with the feedback we have gotten through social media, parents, and our survey.
 We hope that this will help to increase our numbers for the Fall, Winter and Spring break camps.
- This month Don and I met with Rick Waggoner, the music Department Head for Avon Community School Corporation. We are working on a partnership to create a music series for students down at the Amphitheatre. We would like to have a different music production in the park once a month including musical theater, show choir, jazz band, symphony, and orchestra.
 We are excited to get started on planning this project.
- Don and I also met with Katherine McLaughlin an art teacher for the Avon School Corporation. We would like to display artwork from the students down here in the Pavilion Center. While discussing our ideas we came up with a few others including an art festival, art classes and art camps.
- This month our camp was fortunate enough to attend our first field trip to Bankers Life
 Fieldhouse to watch the Indianapolis Fever play. As you can see below the kids had a blast and
 the seats were great. Thank you to the Avon School Corporation for donating a bus and driver to
 us!





Events

- Upcoming Programs in July:
 - o Concert by the Creek
 - Friday, July 8
 - 7-9pm
 - · Washington Township Park Amphitheatre
 - Back to School BINGO
 - Wednesday, July 13
 - 7 10pm
 - The Pavilion Center
 - o Race Across Hendricks County
 - Saturday, July 23
 - 8:30am 6:30pm
 - Avon Town Hall Park, Washington Township Park, Danville Park, and Plainfield
 Park
 - Awards Dinner at The Pavilion Center
 - o Concert by the Creek
 - Friday, August 26th
 - 6-9pm
 - · Washington Township Park Amphitheatre

Pavilion Center Update

• Each month will have a breakdown of the events rented through the Pavilion Center. In addition to it being a revenue generator for the Park, it is also a great resource for our community to use and become familiar with. We are proud of the venue and the diversity of events that take place here, and want to share them with you!

```
6/2/16 - Wedding Set-Up, 50
```

6/3/16 – Ceremony & Reception, 200, Jug's Catering, PC Chairs & Dance Floor Rental, Cleaning Purchased

6/4/16 – Ceremony & Reception, 100, Jonathan Byrd's Catering, PC Chair Rental, LGI Linens, Indy Chair Covers, Cleaning Purchased

6/5/16 - Graduation Party, 50, Self-Catered

6/5/16 - Graduation Party, 120, Self-Catered, PC Linens

6/6/16 - Avon Schools Admin. Meeting, 35, Self-Catered

6/6/16 - 1st-4th Grade Book Club, ~10

6/6/16 - Insanity/Piyo Class, Park Sponsored

6/10/16 - Wedding Set-Up, 35

6/11/16 - Ceremony & Reception, 140, Big Earl Catering, LGI Linens, Cleaning Purchased

6/12/16 - Ceremony & Reception, 100, Grafton Peek Catering, PC Chair Rental, Cleaning Purchased

6/13/16 – 1st_4th Grade Book Club, ~10

6/13/16 - Insanity/Piyo Class, Park Sponsored

6/14/16 - Twp. Board Meeting

```
6/16/16 - Rehearsal Dinner, 30, Green Street Catering
```

6/17/16 - Rehearsal, 30

6/18/16 - Graduation Party, 50, Self-Catered, PC Linens

6/18/16 - Graduation Party, 60, Self-Catered, LGI Linens, PC Table Runners and Mason Jars

6/18/16 - Graduation Party, 100, Self-Catered, LGI Linens

6/18/16 - Wedding Set-Up, 25

6/19/16 - Ceremony & Reception, 120, Self-Catered Food, MCL Bar Service, LGI Linens, PC Chair Rental, Cleaning Purchased

6/20/16 - 1st-4th Grade Book Club, ~10

6/20/16 - Insanity/Piyo Class, Park Sponsored

6/23/16 – Meeting, 30, Break for Lunch

6/24/16 - Large Company Picnic Set-Up, 25

6/25/16 – Company Picnic, 400, Self-Catered Outdoors with use of Amphitheater, Green Space and one Shelter

6/26/16 - ABATE Fundraiser, 80, Self-Catered

6/27/16 - 1st-4th Grade Book Club, ~10

6/27/16 - Insanity/Piyo Class, Park Sponsored

6/28/16 - Carpenter Realtors Meeting, ~25

6/29/16 - Children's Bureau Parenting Class, ~25, Self-Catered

6/29/16 - Ceremony & Reception, 75, Self-Catered, LGI Linens, Indy Chair Covers, PC Chair Rental

6/30/16 - Meeting, ~5

Maintenance Update

- We repaired two valves that were blown in the Splash Pad area.
- Finished restoring all of the picnic tables for the Splash Pad area.
- Mowing of the park, 5 cemeteries, and over grown weeds.
- · Assisted with logistics the day of the Yard Sale.
- Attended an informational workshop on the Splash Pad and water recirculating systems.
- Our seasonal hire started at the end of June. We have been training him and are happy to have the extra help.
- There have been 3 properties that needed mowed in the month of June due to noxious weeds.

2016 Washington Township Park Revenue

		JAN	FEB	MAR	APR	MAY	NO	בו	AUG	SEP	լ ö	NOV	DEC	YTD (2016)	YTD (2015)	Total (2015)
61,63	Pavilion Center Rental Revenue	\$8,233.24	\$11,633.05	\$11,302.91	\$8,268.08	\$19,904.14	\$19,253.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,594.52	\$76,018.66	\$142,503.37
53	Sheiter Rental	\$300.00	\$350.00	\$1,450.00	\$3,050.00	\$2,485.00	\$2,310.00	\$0.00	80,00	\$0.00	\$0.00	\$0.00	\$0,00	\$9,945.00	\$9,460.00	\$12,685.00
42	Paw Park Membership	\$370.00	\$400.00	\$1,760.00	\$1,835.00	\$1,085.00	\$695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,145.00	\$5,932,00	\$11,147.00
47	Camp Registration Revenue	00°0\$	\$1,275.00	\$1,592.50	\$4,470.00	\$5,927.56	\$14,841.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,106.70	\$23,365,00	\$34,053.00
59	Catering Revenue	\$1,263,60	\$1,515.50	\$0.00	\$768.32	\$1,065.30	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283,72	\$4,530.52	\$13,770.11
68	Cleaning Contract	\$200.00	\$200,00	\$0.00	\$1,000,00	\$800,00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$1,800,00	\$4,400.00
65	Linen Rental Revenue	\$1,330,00	\$493.00	\$1,316.75	\$833.50	\$1,258.00	\$976.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00'0\$	\$6,207.81	\$3,897.50	\$6,530.00
46	Park Event Fees	\$70,00	\$1,035.50	\$281.50	\$198.50	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,161.50	\$0.00	\$860.00
99	Craft Fair Booth Rental Revenue	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.00
49	Public Education Course Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
29	Pavilion Center Revenue	\$0.00	\$0,00	\$0.00	\$0.00	\$972,50	\$2,248.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221.25	\$490.00	\$735.00
29	Event Concessions Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00°0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	Vending Machine Revenue	\$0.00	00.03	\$0.00	\$116.20	\$0.00	00.0\$	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$116.20	\$1,632.00	\$3,043.00
68	Miscellaneous Receipts Revenue															
	Damage Expense/Refund	\$0.00	ap.p\$	00.0\$	\$0.00	\$835.84	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$835.84	\$0.00	\$0.00
	Property Rental Revenue	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250,00	\$0.00	\$11,250.00
	Restitution/Vandilism	\$0.00	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	80.00	00.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
28	Parks & Recreation Donations/Sponsorships	\$0.00	\$0,00	\$750.00	\$200.00	\$0.00	80.00	00.08	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$500.00
32	Federal & State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	00'0\$	\$0.00	\$0.00
	TOTALS	\$11,765.84	\$28,152.05	\$18,453.66	\$20,739,60	\$34,909,34	\$41,396.05	\$0.00	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$155,417.54	\$127,125.68	\$242,581,48

R411 Parks & Recreation Receipts (\$125,000.00)

	JAN	FEB	MAR	APR	MAY	NUC	701	AUG	SEP	ا مرا	So So	ည္ဆင္တ
Projected %	8.3%	16.6%	25.0%	33.3%	41.6%	%0.05	58.3%	66.7%	75.0%	83.3%	31.7%	100.0%
Actual %	5.8%	19.8%	28.9%	39.2%	56.8%	%6.97	%0.0	%0.0	%0:0	0.0%	%0:0	%0:0