

Washington Township / Avon Fire Department

311 Production Drive

Avon, Indiana 46123

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www.avonfd.org

Dan Smith
Fire Chief

Gerald George
Assistant Fire Chief

Levi Carpenter
Fire Marshal

Jim Adams
Training Chief

Bob Wellington
Support Services

Ted Allen
EMS Chief

Karen Hendershot
Public Educator

Fire Chief's Report September 2015

Run Totals:

		July	Aug	Sept
Monthly	2015	392	374	428
	2014	380	375	418
	2013	284	257	283
YTD	2015	2716	3090	3519
	2014	2506	2881	3314
	2013	2067	2646	2677

Public Education:

		July	Aug	Sept
Monthly	2015	17	25	39
	2014	38	14	26
	2013	18	7	25
YTD Events	2015	195	213	252
	2014	254	268	294
	2013	251	258	309
Contacts YTD	2015	9880	12296	20819
	2014	7252	9322	10596
	2013	8542	8665	10121

EMS Division:

		July	Aug	Sept
Monthly*	2015	229	172	225
	2014	196.5	476.5	304.5
	2013	203	155.55	602
YTD*	2015	2046.5	2218.5	2443.5
	2014	2364	2840	3145
	2013	1710	1865.5	2467.5

Fire Training Div.:

		July	Aug	Sept
Monthly*	2015	516	833	480
	2014	497	450	455
	2013	550	404.5	404.5
YTD*	2015	3732.5	4565	5045
	2014	3707.5	4157.5	4612.5
	2013	2763	3167.5	3666

* Training measured in man hours

			July	Aug	Sept
<u>Prevention/</u> <u>Investigation</u> <u>Division:</u>	Service Calls	2015	184	102	63
		2014	42	70	62
		2013	124	135	120
	Fire Inv.	2015	1	1	2
		2014	4	2	0
		2013	1	2	1

This past month or so has been very busy on two fronts, training and construction projects.

In September, we have had several personnel that have attended trainings for haz mat and training for ladder and engine company operations. Two weeks ago, I traveled to Pueblo, Colorado to attend a training that relates to crude oil transportation by rail. This class was a three day course that focused on train tank cars, crude oil properties and the agents that are used to control crude oil fires. The course covered transportation related concerns, chemistry relating to the crude oil properties as well as providing hands on extinguishment exercises on actual rail tank cars. The course utilized foam agents as well as dry powder to extinguish the fires. This week, Chief George traveled to Atlanta, Georgia to attend a training provided by CSX that trained personnel on many of the same issues and tactics that I received training on a couple of weeks ago. My course was provided by a private training contractor that works for the Federal government training personnel for rail related incidents and the course Chief George attended is provided at a CSX training facility. Both of these classes were funded by agencies outside the fire department and did not cost the department.

During September, Firefighter Joe Valorani attended a haz mat training conference in Lafayette, Indiana. This two day training provided several shorter workshops that dealt with many different aspects related to haz mat. This course was funded through our haz mat fund, which is, as you know, a fund where we place funds from haz mat response for the training and materials related to our haz mat responses. This fund is a stand along fund that does not relate to the general fund.

Two weeks ago, our department took delivery of a forcible entry simulator. This simulator is basically a steel door encasement training tool. With this aid, we will be able to train personnel in techniques to be used to gain entry into buildings through entry doors. The prop utilized pre-cut wood pieces and allows crews to experience tool training for forcing doors and related hardware.

Last month, we sent six of our personnel to training at training facility located close to Shelbyville, Indiana. The training was for specific to personnel that respond on our engines and ladder truck. The training provides specific training a techniques for fire hose deployment for

engine crews and search, forcible entry and ventilation training for ladder personnel. This three day training is very intense and physically taxing and mostly hands on.

This week, Chief Adams is conducting training with personnel relating to basement fires and victim search and retrieval. The training is being conducted in one of the homes that the town has acquired for the SR 267 project, and is being conducted at night. One of the things that we are graded on with our ISO insurance rating, includes our night trainings. Crews are also sampling new air pacs that are made by our current SCBA manufacturer. The new pacs are lighter and have many of the integrated safety features on the pac, instead of the air mask that we currently use. We will be in the process of selecting new SCBA's in the next two years since the pacs are approaching end of life.

Over the past couple of weeks, we have also seen a great deal of work being completed at all three stations. This week, contractors completed the removal and re-pouring of concrete on the apron of Station 141. If you have noticed the apparatus sitting outside this week, that is because we cannot drive on the new concrete for 10 days. Since the trucks are outside overnight and because of the recent thefts relating to fire department equipment, we have contracted with the Avon Police Department to provide security to the trucks during the overnight hours.

Monday of this week, contractors began work on replacing tiles floors and carpet at Station 142 and 143. Many of the VCT tiles were coming up or damaged and the carpet and tile in Station 142 was approximately 15 years old and needed replaced. We hope that this project will be completed by the end of the day today.

Approximately two weeks ago, we received a report back from our engineer that is assisting us with the continuing problems at Station 143. We are waiting on a response back from the contractor that did not completed the work that he was done last year. We will then work to complete the suggested work.

Last week we also release work for the installation of the safety flashing light at Station 143. This work will most likely be completed late November or December. We are also finalizing the contract with INDOT for the installation of the waring light at Station 141.

In closing, I wanted to recognize Lt. Mark Miller. Mark has been very instrumental in overseeing much of the work that has been completed at Station 142. In the past several weeks, the crews at the station have painted several areas inside and outside the station as well as doing adding some extra touches to the day room and kitchen. Mark also acted as a go between with the flooring contractors for all of the concrete and tile work that has been done at the station. Thanks Mark for all your help!

**Emergency Operations
Monthly Report
September 2015**

Emergency Responses:

September 2015 Total - 428

C1401 – 1	EG142 – 123	LD141 – 57	MD142 – 152
C1402 – 3	EG143 – 82	RE141 – 111	MD143 – 127
C1420 – 2		SUP142 – 0	
C1430 – 0		PLS1 – 0	
C1450 – 24			
BC140 – 41			

Overall average response time of all apparatus for the month of September: 5:41

Mutual Aid Given & Received

<u>Department</u>	<u>Given (EMS/Fire)</u>	<u>Received (EMS/Fire)</u>	<u>Total (Given/Rec)</u>
BFT	2/7	9/1	9/10
DFD	3/4	11/2	7/13
LFD	1/2	0/0	3/0
LZFD	0/0	1/0	0/1
PFT	17/7	12/1	24/13
WTFD	9/3	5/2	12/7
TOTAL	32/23	38/6	55/44

Staffing:

- Number of overtime positions filled:
 - For minimum staffing: 3

Incidents Year to Date 2015 – 3,519

C1401 – 12	EG142 – 1,024	LD141 – 586	MD142 – 1,290
C1402 – 24	EG143 – 645	RE141 – 780	MD143 – 1,032
C1420 – 18		SUP142 – 2	SQ141 – 175
C1430 – 13		PLS1 – 0	
C1440 – 209			
C1450 – 67			
BC140 – 348			

Run Reports 2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
C1401	0	0	4	1	3	1	0	1	1	1			12
C1402	1	1	2	2	3	4	2	4	3	3			24
C1420	2	2	3	2	2	2	1	2	2	2			18
C1430	0	0	2	0	3	2	0	5	1	0			13
C1440	27	27	19	19	25	25	27	14	20	26			210
C1450	5	5	9	10	4	7	8	5	6	24			78
BC140	49	42	42	28	36	39	40	43	29	41			347
EG142	113	98	98	108	116	119	113	129	105	123			1024
EG143	84	68	68	70	69	66	65	76	65	82			645
LD141	59	59	59	48	43	79	111	77	53	57			586
RE141	90	92	92	105	84	61	54	82	100	111			779
SUP142	0	0	0	0	0	0	1	1	0	0			2
PLSI	0	0	0	0	0	0	0	0	0	0			0
MD142	142	133	133	137	150	150	131	140	155	152			1290
MD143	130	106	106	131	103	104	103	117	110	127			1031
SQ141	83	56	56	35	1	0							175
TMR	420	380	380	399	376	378	372	392	374	428			3519

Monthly Percentage of Runs

C1401	0%	1%	1%	0%	1%	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!
C1402	0%	1%	1%	1%	1%	1%	1%	1%	1%	1%	#DIV/0!	#DIV/0!
C1420	0%	1%	1%	1%	1%	1%	0%	1%	1%	0%	#DIV/0!	#DIV/0!
C1430	0%	1%	1%	0%	1%	1%	0%	1%	0%	0%	#DIV/0!	#DIV/0!
C1440	6%	7%	7%	5%	7%	7%	7%	4%	5%	6%	#DIV/0!	#DIV/0!
C1450	1%	2%	2%	3%	1%	2%	2%	1%	2%	6%	#DIV/0!	#DIV/0!
BC140	12%	11%	11%	7%	10%	10%	11%	11%	8%	10%	#DIV/0!	#DIV/0!
EG142	27%	26%	26%	27%	31%	31%	30%	33%	28%	29%	#DIV/0!	#DIV/0!
EG143	20%	18%	18%	18%	18%	17%	17%	19%	17%	19%	#DIV/0!	#DIV/0!
LD141	14%	16%	16%	12%	11%	21%	30%	20%	14%	13%	#DIV/0!	#DIV/0!
RE141	21%	24%	24%	26%	22%	16%	15%	21%	27%	26%	#DIV/0!	#DIV/0!

Monthly EMS Runs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
262	225	276	242	240	237	248	260	270				2260

Monthly Fire Runs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
8	23	16	10	16	13	15	12	24				137

Good Intent/Service Calls

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
109	107	86	99	94	89	88	80	108				860

Monthly HazMat Runs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
8	6	5	8	5	10	14	9	6				71

False Alarms

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
33	19	16	16	19	22	22	14	20				181

Severe Weather & Natural Disaster/Special Incident

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
0	0	0	0	0	0	1	5	0	0			6

Washington Township /Avon Fire Department
Monthly EMS Report

September 2015 EMS RESPONSES/TRAINING

Unit	# of responses
1402	2
1430	0
1450	11
Battalion 14	11
Ladder 141	4
Rescue 141	99
Engine 142	76
Engine 143	48
Medic 142	133
Medic 143	102
1401	1

EMS TRAINING - Department Level			
Subject	Type*	Date	Hours
Dementia	L&P	8-Sep-15	42.5
Dementia	L&P	9-Sep-15	40
Dementia	L&P	10-Sep-15	42.5
EMS TRAINING - Company Level			
Subject	Type*	Date	Hours
Medical Emergencies	L	4-Sep-15	6
Stroke	L	7-Sep-15	6
ICD-10 Power Point	L	30-Sep-15	10
Stericycle	L	30-Sep-15	23
EMS TRAINING - Outside Reported			
Subject	Type*	Date	Hours
Football Injuries	P	28-Sep-15	16
Football Injuries	P	29-Sep-15	14
Football Injuries	P	30-Sep-15	15
Audit and Review	L	14-Sep-15	10

Monthly Total 225

Year to Date Total 2443.5

* L = Lecture P = Practical L&P = Combination

WASHINGTONTWEAVON

Incidents by Unit by District

Alarm Date Between {09/01/2015} And {09/30/2015}
 and Incident Type In "300 ", "311 ", "320 ", "321
 ", "322 ", "323 ", "324 ", "331 ", "340 ", "341 ", "342
 ", "350 ", "351 ", "352 ", "353 ", "356 ", "357 ", "360
 ", "361 ", "363 ", "370 ", "371 ", "381 " and Unit In
 "1401 ", "1402 ", "1420 ", "1430 ", "1450
 ", "BC140 ", "E 142 ", "E 143 ", "LD141 ", "M 142 ", "M
 143 ", "R 141 ", "SUP142"

District	Count
1401 Chief	
142 Station 142	1
	1
1402 Assistant Chief	
141 Station 141	1
TOWN Town of Avon	1
	2
1450 Division Chief of EMS	
141 Station 141	4
142 Station 142	1
143 Station 143	6
	11
BC140 Battalion Chief 140	
141 Station 141	3
142 Station 142	3
143 Station 143	3
BFT Brownsburg Fire	1
WTFD Wayne Township Fire	1
	11
E 142 Engine 142	
No District Noted	1
141 Station 141	11
142 Station 142	63
TOWN Town of Avon	1
	76

WASHINGTONTWEPAVON

Incidents by Unit by District

Alarm Date Between {09/01/2015} And {09/30/2015}
 and Incident Type In "300 ", "311 ", "320 ", "321
 ", "322 ", "323 ", "324 ", "331 ", "340 ", "341 ", "342
 ", "350 ", "351 ", "352 ", "353 ", "356 ", "357 ", "360
 ", "361 ", "363 ", "370 ", "371 ", "381 " and Unit In
 "1401 ", "1402 ", "1420 ", "1430 ", "1450
 ", "BC140 ", "E 142 ", "E 143 ", "LD141 ", "M 142 ", "M
 143 ", "R 141 ", "SUP142"

District	Count
E 143 Engine 143	
141 Station 141	5
142 Station 142	4
143 Station 143	38
PFT Plainfield Fire	1
	48
LD141 Ladder 141	
No District Noted	1
141 Station 141	2
142 Station 142	1
BFT Brownsburg Fire	1
	5
M 142 Medic 142	
No District Noted	2
141 Station 141	41
142 Station 142	74
143 Station 143	2
PFT Plainfield Fire	5

WASHINGTONTWP/AVON

Incidents by Unit by District

Alarm Date Between {09/01/2015} And {09/30/2015}
 and Incident Type In "300 ", "311 ", "320 ", "321
 ", "322 ", "323 ", "324 ", "331 ", "340 ", "341 ", "342
 ", "350 ", "351 ", "352 ", "353 ", "356 ", "357 ", "360
 ", "361 ", "363 ", "370 ", "371 ", "381 " and Unit In
 "1401 ", "1402 ", "1420 ", "1430 ", "1450
 ", "BC140 ", "E 142 ", "E 143 ", "LD141 ", "M 142 ", "M
 143 ", "R 141 ", "SUP142"

District	Count
TOWN Town of Avon	1
WTFD Wayne Township Fire	8
	133
M 143 Medic 143	
No District Noted	1
141 Station 141	32
142 Station 142	12
143 Station 143	41
BFT Brownsburg Fire	1
DFD Danville Fire	2
PFT Plainfield Fire	11
TOWN Town of Avon	2
	102
R 141 Rescue 141	
No District Noted	1

WASHINGTONTWEAVON

Incidents by Unit by District

Alarm Date Between {09/01/2015} And {09/30/2015}
 and Incident Type In "300 ", "311 ", "320 ", "321
 ", "322 ", "323 ", "324 ", "331 ", "340 ", "341 ", "342
 ", "350 ", "351 ", "352 ", "353 ", "356 ", "357 ", "360
 ", "361 ", "363 ", "370 ", "371 ", "381 " and Unit In
 "1401 ", "1402 ", "1420 ", "1430 ", "1450
 ", "BC140 ", "E 142 ", "E 143 ", "LD141 ", "M 142 ", "M
 143 ", "R 141 ", "SUP142"

District	Count
142 Station 142	22
143 Station 143	8
TOWN Town of Avon	2
	99

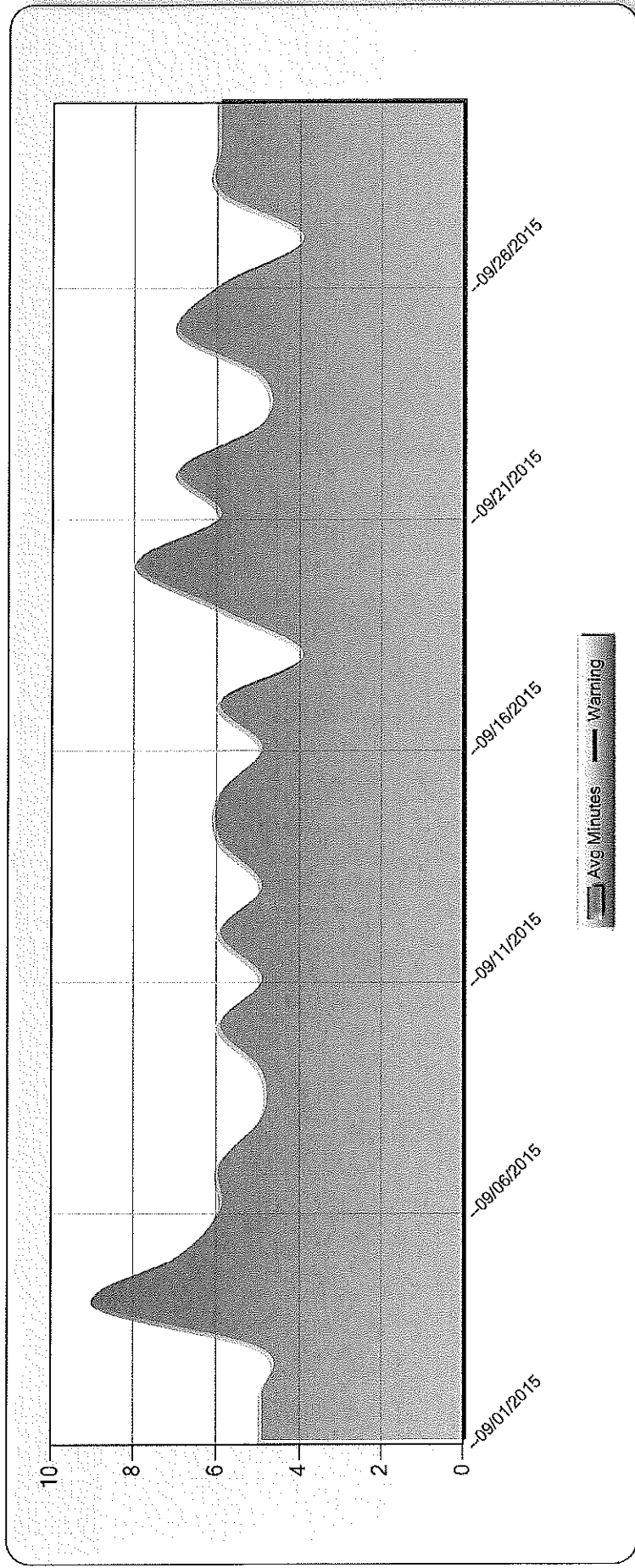
Total Units Responded: 488

Washington Township/Avon Fire Department

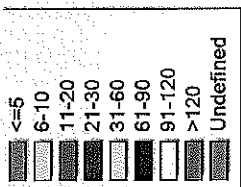
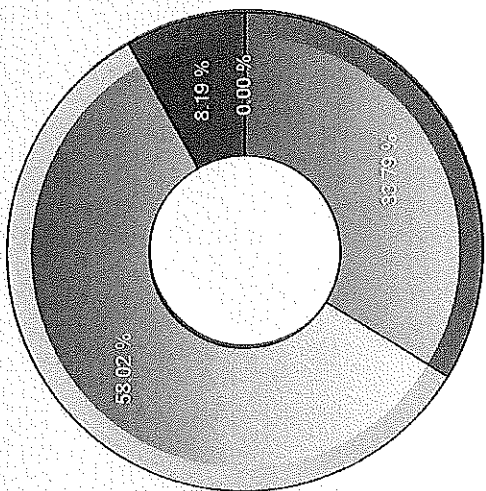
Average Response Time

6 minutes 5 seconds

9/1/2015 to 9/30/2015



Minutes	Number	Pct
<=5	99	34 %
6-10	170	58 %
11-20	24	8 %
21-30	0	0 %
31-60	0	0 %
61-90	0	0 %
91-120	0	0 %
>120	0	0 %
Undefined	0	0 %

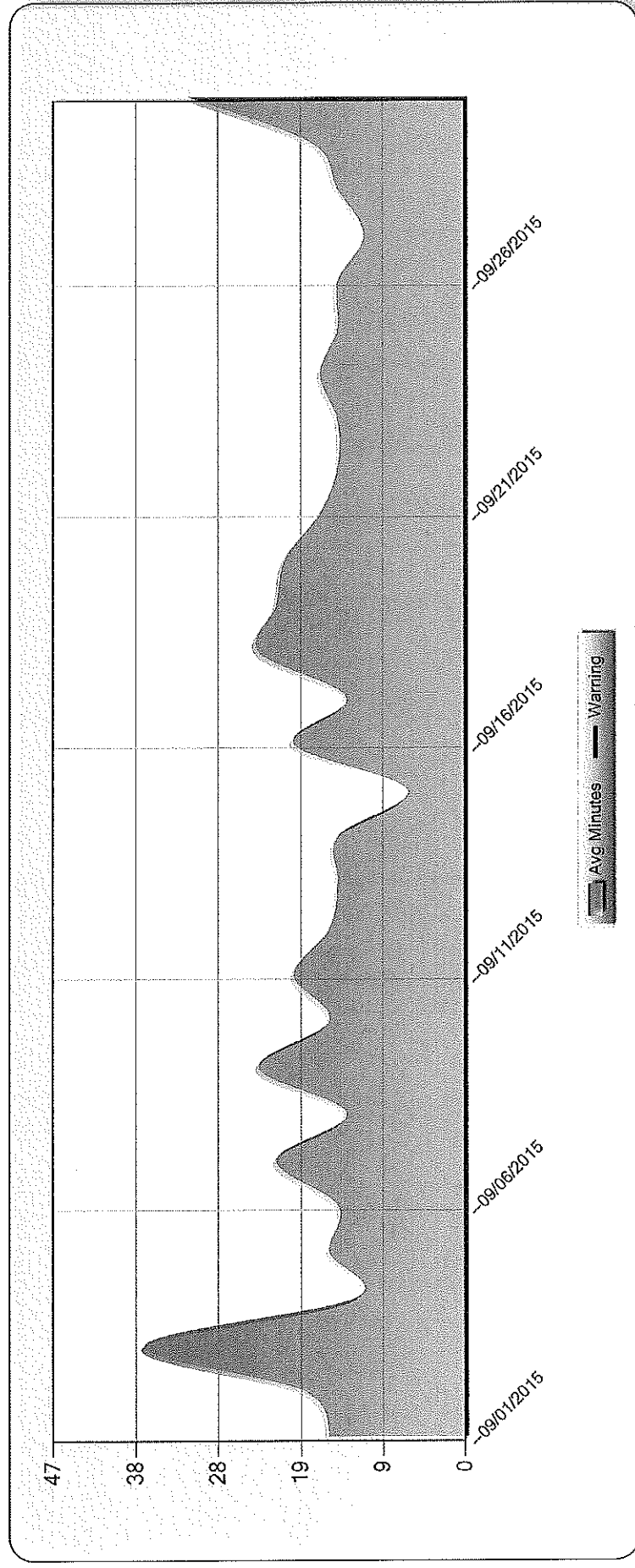


Washington Township/Avon Fire Department

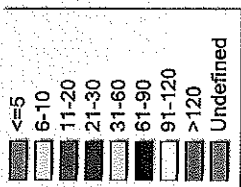
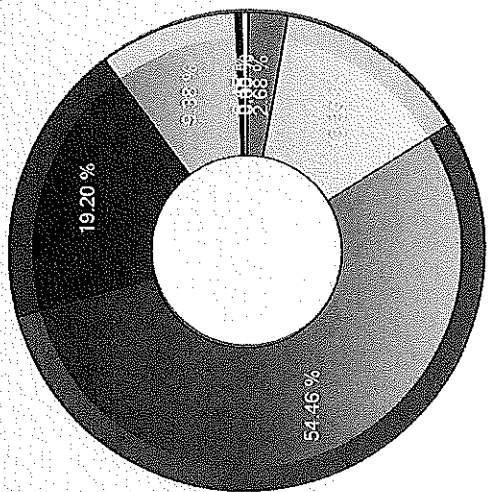
Average Scene Time

18 minutes 39 seconds

9/1/2015 to 9/30/2015



Minutes	Number	Pct
<=5	6	3 %
6-10	30	13 %
11-20	122	54 %
21-30	43	19 %
31-60	21	9 %
61-90	1	0 %
91-120	1	0 %
>120	0	0 %
Undefined	0	0 %



Washington Township/Avon Fire Department

September 2015 Monthly Fire Training Report

Subject	Date	Hours
Auto Extrication	Sept. , and 30, 2015	23.0
Special Op's	Sept. 14, 2015	9.0
HazMat	Sept. 14, 15, and 16, 2015	80.0
Driver Ed.	Sept. 1, 9, 10, 11, and 18, 2015	15.0
Apparatus	Sept. 14, 2015	1.5
Buildings	Sept. 4, and 23, 2015	8.0
Administrative	Sept. 4, and 25, 2015	37.5
Fire Suppression	Aug. 31, Sept. 12, 4, 10, and 28, 2015	121.0
Co. Officer		
Development	Aug. 26, 27, and 28, Sept. 14, 15, 16, 17, 18, and 19, 2015	50.0
Engine Co. Drills	Sept. 14, 15, and 16, 2015	120.0
	Total Man-hours	480.0
	YTD	5,045.0



Fire Inspection/Investigation Division

September 2015 Monthly Report

	September
Fire Inspections/Consultations	57
Plan Review	4
Site Review	1
Inspector Call Outs	1
<i>Total Number</i>	63
Fire Investigation Cases	
Undetermined	1
Accidental	0
Natural	0
Incendiary	1
<i>Total Fire Investigation Cases</i>	2

Division Notes:

- Levi attended the 2015 Vehicle Fire, Arson & Explosion Investigation Science & Technology Seminar.
- Five members of the investigation team attended Reid Interview and Interrogation Training.



Division of Public Education
September 2015
Report by: Karen Hendershot



Director of Public Education	Aug.	Sept.	YTD.
Public Education	5	12	100
Public Relation	4	3	15
Fundraising	0	0	0
CPR and First Aid	0	1	5
EMS coverage	0	0	0
Fitness and Wellness	10	10	91
Monthly Total	19	26	211

Crews/ HQ Staff	Aug.	Sept.	YTD
Public Education	1	2	18
Public Relation	5	8	19
Fundraising	0	0	0
EMS coverage	1	2	3
Fitness and Wellness	0	1	1
Monthly Total	7	13	41

	Aug.	Sept.	YTD
Cancelled	1	0	5
Rescheduled	0	0	4
Refer/Deny	0	0	0
Total Events	1		252
Total Contacts			20,819

Director of Public Education Events:

- **Public Education Events**
 - 10 – Preschool Risk Watch Lessons–Car seat safety
 - 1 – Project Lifesaver Recertification
- **Public Relations Events**
 - Home Football game – September 11 – Flag presentation
 - Heritage Festival – September 26
 - MC Axe and the Fire Crew – September 30 – Our Shepherd Lutheran
- **Car Seat Installations**
 - 5- inspection appointments
- **Fitness Classes**
 - 2 - Insanity/PiYo Group fitness classes at Pavilion Center
 - 3 – PiYo Group fitness classes at Light and Life Church
 - Canceled 1 session- due to attending PLS Conference in Orlando, FL
 - 1- First Boot Camp class was held at HQ
 - 2- Began teaching PiYo to the ACSC staff on Tuesdays at 3:45
- **Community CPR Program**
 - 1- CPR for Healthcare providers

- **Project Lifesaver**

- Gained 1 new client from Danville, attended PLS conference to become a certified Alzheimer's/Dementia Instructor, 1st place in the Search Competition

Crew/HQ Staff Events

- 7 – Public Relations events – Hoosier Burn Camp Motorcycle Ride, Flag Presentation at AHS Football game on ESPN, Celebrating Avon at the Library, Balloon Glow at the YMCA, Heritage Festival Parade and event, MC Axe and the Fire Crew at Our Shepherd Lutheran

Trainings and Certifications

- Attended Child Passenger Technician Re-Cert Course- September 1st.
- Passed ACE Group Fitness Instructor Test – certified until 09/10/2017
- Project Lifesaver International Annual Conference – Sept. 14-18

Upcoming Events:

- October 4- 10 – Fire Prevention Week
- October 6 – Smoke Detector Blitz 4-7pm.
- October 10 – Open House event at stations 11-2pm
- October 24 – Hendricks County Child Abuse Prevention Trunk or Treat 1:00-4:00
- October 24 – Ghosts and Goblins Trunk or Treat – 4:00-7:00
- October 30 – Our Shepherd Lutheran Trunk or Treat – 5:30-8:00
- October 31st – Haunted House at Station 141 – Explorers are helping out with this

Ongoing items for future:

- Juvenile Firesetter presentations at ACSC schools with Levi Carpenter – January
- Will begin working on creating a new website for the Washington Township Avon Fire Department.
- Incorporate health and fitness initiative into senior living communities/nursing homes.
- Continued planning of Every 15 Minutes Program at AHS – Ted Allen, Jenny Zeunik
- Discuss hosting Alzheimer's/Dementia information nights

Bob Wellington

To: Bob Wellington
Subject: September 2015 P.O.'s

Chief Smith: I have attached my monthly report for September 2015. This Report has the new budget codes that were assigned:

Pages 1,2 – Total Bills that were issued P.O.'s (35) thru the Support Service Division – Total - \$65,271.34

Page 3 – 2015 Code # - 112201 – 8 P.O.'s - \$392.78

Page 4 – 2015 Code # 113952 – 8 P.O.'s - \$1,946.70

Page 5 – 2015 Code # - 113999 – 13 P.O.'s - \$751.22

Page 6 – 2015 Code # - 164201 – 5 P.O.'s - \$14,079.84

Page 7 – 2015 Code # 164302 – 1 P.O. - \$48,100.80

THANK YOU:

Robert Wellington

Washington TWP / Avon Fire Department

Support Service Director

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E-mail - bwellington@avonfd.org

Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION

Item Description	Quantity	Unit Price	Total Price	Category	Vendor	Order Date	Order Number	Invoice Number	Running Total
113952 - Turnout Gear (Leather Boot)	1	\$125.00	\$125.00	Turnout Gear	Quentin Wells	9/2/2015			\$125.00
112201 - Supplies For Stations	1	\$129.74	\$129.74	Supplies	Lowe's	9/15/2015			\$254.74
112201 - Supplies For Stations	1	\$197.11	\$197.11	Supplies	Lowe's	9/15/2015			\$451.85
112201 - Supplies For Stations	1	\$267.68	\$267.68	Supplies	Menards	9/15/2015			\$719.53
113999 - Electrical Repairs	1	\$305.84	\$305.84	Repairs	Menards	9/15/2015			\$1,025.37
112201 - Supplies For Stations	1	\$313.02	\$313.02	Supplies	Menards	9/15/2015			\$1,338.39
113999 - Fire Extinguisher Service	1	\$402.52	\$402.52	Service	Allied Safety Service, Inc.	9/15/2015			\$1,740.91
113952 - Uniform Purchased	1	\$468.22	\$468.22	Uniforms	The Uniform House	9/15/2015			\$2,209.13
164201 - Cum-Fund - Building	1	\$780.27	\$780.27	Cum-Fund	Metal Man LLC - dba Metal Supermarkets	9/15/2015			\$2,989.40
113999 - Headsets (R/P)	1	\$785.87	\$785.87	Headsets	Apparatus Service	9/15/2015			\$3,775.27
113999 - Power Equipment	1	\$840.49	\$840.49	Power Equipment	Municipal Emergency Service	9/15/2015			\$4,615.76
113952 - EMS Gear Purchased	1	\$1,380.49	\$1,380.49	EMS Gear	Municipal Emergency Service	9/15/2015			\$6,006.25
113952 - EMS Gear Purchased	1	\$1,798.33	\$1,798.33	EMS Gear	Municipal Emergency Service	9/15/2015			\$7,804.58
113999 - Staff Vehicle Oil Change (B/C)	1	\$1,841.53	\$1,841.53	Vehicle Maintenance	Champion Chevrolet	9/15/2015			\$9,646.11
113999 - Support Truck Wiper Blades	1	\$1,868.51	\$1,868.51	Wiper Blades	Auto Zone	9/15/2015			\$11,514.62
113999 - Appliance Repair / Replace	1	\$1,953.46	\$1,953.46	Appliance Repair	Batteries + Bulbs	9/21/2015			\$13,468.08
113952 - EMS Gear Purchased	1	\$2,223.46	\$2,223.46	EMS Gear	Municipal Emergency Service	9/18/2015			\$15,691.54
113952 - Reflective Vests	1	\$2,578.46	\$2,578.46	Reflective Vests	Fan-atics Apparel, LLC	9/22/2015			\$18,270.00
113999 - PM1 Vehicles	1	\$2,698.37	\$2,698.37	PM1 Vehicles	Champion Chevrolet	9/22/2015			\$20,968.37
112201 - Supplies For Stations	1	\$2,749.34	\$2,749.34	Supplies	Menards	9/25/2015			\$23,717.71
112201 - Supplies For Stations	1	\$2,922.02	\$2,922.02	Supplies	Menards	9/27/2015			\$26,639.73
113999 - Apparatus Equipment	1	\$2,992.02	\$2,992.02	Apparatus Equipment	Poorboy Kustoms	9/29/2015			\$29,631.75
113999 - Apparatus General	1	\$2,998.71	\$2,998.71	Apparatus General	NAPA Auto Parts	9/29/2015			\$32,630.46
113999 - Headsets (R/P)	1	\$3,171.07	\$3,171.07	Headsets	Apparatus Service	9/29/2015			\$35,801.53
113999 - Apparatus General Repair	1	\$3,202.57	\$3,202.57	Apparatus General Repair	Mid America Fire & Safety LLC	9/29/2015			\$39,004.10
112201 - Supplies For Stations	1	\$3,207.35	\$3,207.35	Supplies	Menards	9/29/2015			\$42,211.45
164302 - Firefighting Equip	1	\$51,308.15	\$51,308.15	Firefighting Equip	Municipal Emergency Service	9/29/2015			\$93,519.60

Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION

September 2015							Running Total
113952 - Uniform Purchased	9/29/2015	Municipal Emergency Service	Helmet Shield	4 Probationary Shields		\$50.49	\$51,358.64
112201 - Supplies For Stations	9/30/2015	Menards	Headquarters	Paint Brushes		\$14.49	\$51,373.13
164201 - Cum-Fund	9/30/2015	Cummins Crosspoint	03-3001 Engine 143 2003	CYLINDER BLOCK, PISTONS, RINGS - Page 1		\$2,204.23	\$53,577.36
164201 - Cum-Fund	9/30/2015	Cummins Crosspoint	03-3001 Engine 143 2003	CYLINDER BLOCK, PISTONS, RINGS - Page 2		\$2,583.86	\$56,161.22
164201 - Cum-Fund	9/30/2015	Cummins Crosspoint	03-3001 Engine 143 2003	CYLINDER BLOCK, PISTONS, RINGS - Page 3		\$656.34	\$56,817.56
164201 - Cum-Fund	9/30/2015	Cummins Crosspoint	03-3001 Engine 143 2003	CYLINDER BLOCK, PISTONS, RINGS - Page 4		\$8,323.36	\$65,140.92
113999 - Apparatus Equipment	9/30/2015	Champion Chevrolet	93-1120 Haz Mat 142 Chev.	Apparatus Oil Change		\$7.75	\$65,148.67
113952 - Uniform Purchased	9/30/2015	The Uniform House	Dan Smith - Pants	(4) Pair Pants		\$122.67	\$65,271.34

Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION				Running Total
September 2015				
112201 - Supplies For Stations	9/15/2015	Lowe's	Station 143	\$4.74
112201 - Supplies For Stations	9/15/2015	Lowe's	Station 142	\$67.37
112201 - Supplies For Stations	9/15/2015	Menards	Misc Supplies	\$72.11
112201 - Supplies For Stations	9/15/2015	Menards	Misc Supplies	\$142.68
112201 - Supplies For Stations	9/25/2015	Menards	Station 142	\$7.18
112201 - Supplies For Stations	9/27/2015	Menards	Station 142	\$50.97
112201 - Supplies For Stations	9/29/2015	Menards	Station 142	\$200.83
112201 - Supplies For Stations	9/30/2015	Menards	Station 142	\$172.68
			Headquarters	\$373.51
			Terro Ant Killer Liquid B	\$4.78
			Electrical Supplies	\$378.29
			Misc Supplies	\$392.78
			Misc Supplies	
			Flags for Stations	
			Kitchen Faucets	
			Filters	
			Paint Brushes	

September 2015		Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION				Running Total	
113952 - Turnout Gear (Leather Boot)	9/2/2015	Quentin Wells	Employee Reimbursement	Quentin Wells - Leather Fire Boots		\$125.00	\$125.00
113952 - Uniform Purchased	9/15/2015	The Uniform House	Jim Adams- Duty Shoes	Duty Shoes		\$85.70	\$190.70
113952 - EMS Gear Purchased	9/15/2015	Municipal Emergency Service	EMS Gear - Pants	EMS Pants (Shepherd, Refett)		\$540.00	\$730.70
113952 - EMS Gear Purchased	9/15/2015	Municipal Emergency Service	EMS Coats (Shepherd/Refett)	EMS Coats (Shepherd, Refett)		\$417.84	\$1,148.54
113952 - EMS Gear Purchased	9/18/2015	Municipal Emergency Service	EMS Gear - Pants (Mike Smith)	EMS Pants (Mike Smith)		\$270.00	\$1,418.54
113952 - Reflective Vests	9/22/2015	Fan-atics Apparel, LLC	Safety Vests	10 Safety Vests		\$355.00	\$1,773.54
113952 - Uniform Purchased	9/29/2015	Municipal Emergency Service	Helmet Shield	4 Probationary Shields		\$50.49	\$1,824.03
113952 - Uniform Purchased	9/30/2015	The Uniform House	Dan Smith - Pants	(4) Pair Pants		\$122.67	\$1,946.70

September 2015				Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION		Running Total	
113999 - Electrical Repairs	9/15/2015	Menards	Headquarters - Electrical	Electrical Repairs		\$38.16	\$38.16
113999 - Fire Extinguisher Service	9/15/2015	Allied Safety Service, Inc.	Headquarters	Fire Extinguisher Inspection, Recharge		\$89.50	\$127.66
113999 - Headsets (R/P)	9/15/2015	Apparatus Service	Sigtronics Headsets Repair	Strap for Headset		\$5.60	\$133.26
113999 - Power Equipment	9/15/2015	Municipal Emergency Service	Headquarters	CEBULA chain for repair		\$54.62	\$187.88
113999 - Staff Vehicle Oil Change (B/C)	9/15/2015	Champion Chevrolet	10-8018 2010 Chev. Tahoe	B/C Vehicle Oil Change		\$43.20	\$231.08
113999 - Support Truck Wiper Blades	9/15/2015	Auto Zone	93-1120 Haz Mat 142 Chev.	Wiper Blades		\$26.98	\$258.06
113999 - Appliance Repair / Replace	9/21/2015	Batteries + Bulbs	Headquarters	Laptop KNOX BOX Information		\$84.95	\$343.01
113999 - PMI Vehicles	9/22/2015	Champion Chevrolet	15-3353 Medic 142 Ford F-450	Apparatus Oil Change		\$119.91	\$462.92
113999 - Apparatus Equipment	9/29/2015	Poorboy Kustoms	Headquarters	Tarp Repair		\$70.00	\$532.92
113999 - Apparatus General	9/29/2015	NAPA Auto Parts	03-2986 Rescue 141	Hose Replacement End		\$6.69	\$539.61
113999 - Headsets (R/P)	9/29/2015	Apparatus Service	Sigtronics Headsets Repair	Strap for Headset		\$172.36	\$711.97
113999 - Apparatus General Repair	9/29/2015	Mid America Fire & Safety LLC	Headquarters	Lens, PS Tank		\$31.50	\$743.47
113999 - Apparatus Equipment	9/30/2015	Champion Chevrolet	93-1120 Haz Mat 142 Chev.	Apparatus Oil Change		\$7.75	\$751.22

September 2015
164302 - Firefighting Equip

Monthly Reports - P.O. Codes - SUPPORT SERVICES DIVISION

9/29/2015 Municipal Emergency Service Fire Gear - (21 sets) Fire Gear (21 sets)

Running Total
\$48,100.80 \$48,100.80

Sept 2015

Total Page : 1 of 3
Page : 1 of 1
Date : 10/05/2015
Time : 07:14:47
History ID : 2203152

Credit Summary

Summary By Credit Code
payments rec'd

<u>ID</u>	<u>Description</u>	<u>Credits</u>	<u>QTY %</u>	<u>Amount</u>	<u>Amount %</u>
CCP	Credit Card Payment	26	10.44	7544.45	10.89
PAIN	Payment-Insurance-Auto	6	2.41	4941.48	7.13
PMCB	Payment-Medicare-Part B	54	21.69	18546.04	26.78
PMCD	Payment-Medicaid	5	2.01	844.89	1.22
PPCH	Payment-Private-Check	49	19.68	9770.22	14.11
PPIN	Payment-Insurance-Primary	39	15.66	17913.26	25.86
PRRM	Payment Railroad Medicare	3	1.20	1042.17	1.50
PSIN	Payment-Insurance-Secondary	45	18.07	5878.93	8.49
PSPE	Payment-Special Source	22	8.84	2775.98	4.01
Totals For All		249		69257.42	

	2013 Month to year	2014 Revenue	2014 Month to year	2015 Revenue	2015 Month to year	2015 Goal
January	\$47,004.72	54,584.17	54,584.17	64,959.80	64,959.80	\$50,000.00
February	\$98,728.45	58,189.62	112,773.79	69,097.43	134,057.23	\$100,000.00
March	\$132,823.13	61,251.10	174024.89	66,187.85	200,245.08	\$150,000.00
April	\$210,286.15	54,551.95	228576.84	68,658.68	268,903.76	\$200,000.00
May	\$261,277.19	52,678.64	281255.48	49,065.73	317,969.49	\$250,000.00
June	\$312,647.12	44,349.28	325604.76	62,226.17	380,195.66	\$300,000.00
July	\$378,801.02	54,312.78	379917.54	64,678.09	444,873.75	\$350,000.00
August	\$439,571.52	61,615.57	441533.11	65,705.82	510,579.57	\$400,000.00
Septemb	\$475,556.90	45,940.52	487473.63	69,257.42	579,836.99	\$450,000.00
October	\$552,075.11	78,108.15	565581.78	0.00	579,836.99	\$500,000.00
Novemb	\$608,792.53	56,383.36	621965.14	0.00	579,836.99	\$550,000.00
Decemb	\$661,781.34	74,372.30	696337.44	0.00	579,836.99	\$600,000.00

