



Parks Department Board Report

August 9 (reporting on July)

Administrative Update

- Camp has come to an end and we are starting to miss all of the chaos. Camp went very smoothly this year and we have had a lot of parents asking us to continue the camp in the fall. We have spoken to our Lead counselor who is a substitute for Avon schools and she will be returning as our Camp Director in the fall. We are very happy to have her on board.
- This year we were able to attend the Night out Against Crime and help out. Washington Township Park was at the registration table and each person who came through received a Recreation guide whether they wanted to or not. It was a successful event I am working to see how we can bring it to Washington Township Park next year.
- On Friday, August 12th we will be showing our first movie of the Movie Series. The movie is Jurassic World and will be at Town Hall Park. We have advertised the movie starting at Dusk, which is around 9pm.
- The staff in the office is in full Halloween mode as we begin preparations for the Ghosts and Goblins Trick or Treat on the trail event. We have reached out to several businesses around the community to donate specific amenities for the event. Our goal is to continue to provide this event free of charge to the public. We have had a great response already and will keep you updated as the sponsorships come in.
- We noticed that the bottom of our large orange slide was cracked. The maintenance staff worked hard to fix the problem and make corrections in house. After hearing from our CPSI representative he has decided that we need to purchase that part. We will be using our recreation equipment line to fund this purchase.

Events

Programs held in July update:

Concert By The Creek - My Yellow Rickshaw

- 07/08/2016
- 7pm - 9pm
- Amphitheater
- Free Event

For the Concert Series we have teamed up with Avon Town Hall Park. We had over 300 people in attendance. Nana's Katie Pie was the food vendor on site, she has lots of business and gave us a positive feedback on how great the event was. Eric Short with Indy's Best Bar was on site serving alcohol from the beer garden, ID's were checked by a Hendricks County Sheriff. Kona Ice joined us as well with sheved ice for the kids. The splash pad was a big hit with the parents because it kept the kids busy until 8pm.

2016 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD (2016)	YTD (2015)	Total (2015)
61.63 Pavilion Center Rental Revenue	\$8,233.24	\$11,633.05	\$11,302.91	\$5,268.09	\$19,904.14	\$19,253.10	\$5,710.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,304.99	\$76,016.66	\$142,503.37
53 Shelter Rental	\$200.00	\$350.00	\$1,450.00	\$3,050.00	\$2,485.00	\$2,310.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,795.00	\$9,460.00	\$12,685.00
42 Paw Park Membership	\$370.00	\$400.00	\$1,760.00	\$1,835.00	\$695.00	\$695.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,165.00	\$5,932.00	\$11,147.00
47 Camp Registration Revenue	\$0.00	\$1,275.00	\$1,592.50	\$4,470.00	\$5,927.56	\$14,841.64	\$7,925.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,631.80	\$23,365.00	\$34,053.00
59 Catering Revenue	\$1,263.60	\$1,515.50	\$0.00	\$768.32	\$1,055.50	\$671.00	\$584.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.85	\$4,550.52	\$13,770.11
68 Linen Contract	\$200.00	\$200.00	\$0.00	\$1,000.00	\$800.00	\$400.00	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325.00	\$1,800.00	\$4,400.00
65 Linen Rental Revenue	\$1,330.00	\$493.00	\$1,316.75	\$833.50	\$1,238.00	\$976.85	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,627.81	\$3,897.50	\$6,530.00
46 Park Event Fees	\$70.00	\$1,035.50	\$281.50	\$198.50	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,161.50	\$0.00	\$1,105.00
60 Craft Fair Booth Rental Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00
48 Public Education Course Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 Pavilion Center Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$972.50	\$2,248.75	\$1,411.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,632.50	\$490.00	\$735.00
67 Event Concessions Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00
58 Vending Machine Revenue	\$0.00	\$0.00	\$0.00	\$116.20	\$0.00	\$0.00	\$532.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.60	\$1,622.00	\$3,043.00
89 Miscellaneous Receipts Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$835.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835.84	\$0.00	\$0.00
Damage Expense/Refund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Rental Revenue	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$11,250.00
Restitution/Vandalism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28 Parks & Recreation Donations/Sponsorships	\$0.00	\$0.00	\$750.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$500.00
32 Federal & State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$11,766.84	\$28,159.05	\$18,455.66	\$20,799.60	\$34,909.34	\$41,396.05	\$21,313.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,730.89	\$127,125.68	\$242,681.48

*Goal \$202,000.00

R411 Parks & Recreation Receipts (\$125,000.00)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Projected %	8.3%	16.6%	25.0%	33.3%	41.6%	50.0%	58.3%	66.7%	75.0%	83.3%	91.7%	100.0%
Actual %	5.8%	19.8%	28.9%	39.2%	56.8%	76.9%	87.5%	0.0%	0.0%	0.0%	0.0%	0.0%

Back To School Bingo

- 07/13/2016
- 7pm - 10 pm
- Pavilion Center, Aspen
- Free Event

This was the first time we had done an event like this. We had about 50 people in attendance. Each child was given a book of 7 games and a bingo dauber free of charge. The prizes included notebooks, pencils, pens, folders, highlighters, etc. The "coverall" game had the biggest prize which was a backpack! Eric Shorts was on site serving "Mocktails" and smoothies to the kids. The Navigators were on site selling snacks for the evening. Parents came up at the end of the evening and were very thankful that we did this event; they are looking forward to next year.

Race Across Hendricks County

- 07/23/2016
- 9:30am - 5:30pm
- Washington Township Park, Avon Town Hall Park, Danville Park, & Plainfield Park
- \$50 per team of 2

Race Across Hendricks County was a great event. We had 64 teams of 2. Each park had 4 events, the teams must complete at least 3 of them in order to finish. Chick - Fil - A Plainfield provided sandwiches for everyone at lunch time. We had an awards ceremony at the Pavilion Center for all teams. The Stacked Pickle catered in dinner for everyone, Eric Shorts was on site serving alcohol to all adults. ID's were checked by a Hendricks County Sheriff.

Future Program Planning:

- Movies on The Hill
 - 08/12/2016
 - Shown at Dusk
 - Avon Town Hall Park - On The Hill
 - Free Event
- Concert By the Creek
 - 08/26/2016
 - 7pm - 9pm
 - Amphitheater
 - Free Event

Pavilion Center Update

- Each month will have a breakdown of the events rented through the Pavilion Center. In addition to it being a revenue generator for the Park, it is also a great resource for our community to use and become familiar with. We are proud of the venue and the diversity of events that take place here, and want to share them with you!

7/1/16 – Anniversary Party, 220, Self-Catered & Grafton Peek Bar, PC Dance Floor & LGI Linens
 7/2/16 – Memorial Service, 40, Self-Catered, PC Chairs & PC Linens
 7/2/16 – Wedding Rehearsal & Set-Up, 30
 7/3/16 – Ceremony & Reception, 150, Big Earl's Catering
 7/5/16 – Carpenter Realtors Meeting, ~25
 7/6/16 – Children's Bureau Parenting Class, ~25
 7/8/16 – Wedding Set-Up, 50
 7/9/16 – Reception, 275, Self-Catered
 7/10/16 – Ceremony & Reception, 200, Self-Catered
 7/11/16 – 1st-4th Grade Book Club, ~10
 7/11/16 – Insanity/Piyo Class, Park Sponsored
 7/13/16 – Children's Bureau Parenting Class, ~25
 7/13/16 – Kid's Bingo, Park Program
 7/15/16 – Co-Alliance Meeting, 25
 7/15/16 – Wedding Set-Up & Rehearsal, 40, Self-Catered Dinner
 7/16/16 – Ceremony & Reception, 160, Self-Catered & Green Street Bar, PC Chairs & Dance Floor,
 Cleaning Purchased
 7/17/16 – Bridal Shower, 40, Self-Catered
 7/17/16 – Baby Shower, 65, Self-Catered
 7/18/16 – 1st-4th Grade Book Club, ~10
 7/18/16 – Insanity/Piyo Class, Park Sponsored
 7/19/16 – Carpenter Realtors Meeting, ~25
 7/19/16 – Budget Workshop/Twp. Board Meeting
 7/20/16 – Children's Bureau Parenting Class, ~25
 7/22/16 – Wedding Set-Up & Rehearsal, 35
 7/23/16 – Ceremony & Reception, 100, Food Guys Catering, PC Dance Floor
 7/23/16 – Race Across Hendricks County Post-Race Banquet
 7/24/16 – Ceremony & Reception, 120, Grafton Peek Catering, LGI Linens, PC Chairs & Dance Floor,
 Cleaning Purchased
 7/25/16 – AIS East Meeting, 40
 7/25/16 – Insanity/Piyo Class, Park Sponsored
 7/26/16 – White Oak Meeting, 40
 7/26/16 – River Birch Meeting, 45
 7/27/16 – Children's Bureau Parenting Class, ~25
 7/28/16 – Pleasantview Elementary Meeting, 50
 7/28/16 – Dow Agro Meeting, 45, Cleaning Purchased
 7/28/16 – Pecar Public Meeting
 7/29/16 – Wedding Set-Up & Rehearsal
 7/30/16 – Ceremony & Reception, 245, Food Guys Catering

Maintenance Update

- We have had an issue in the month of July with the valves in the Splash Pad area. To save money the maintenance staff was able to find a company that sells the specific valve and fix it themselves. This will save us from calling H2O.
- Due to storms we removed trees this month.
- Put out additional signage due to people trespassing on our property.

- We put up an access way at the bottom of the sledding hill. We found that boards were being damaged from participants removing them to get through. Our runners seem very happy.
- This month Jay has been working on a project to prep for our Christmas lights in the park. He has located and labeled all electricity in the entire park.
- We mowed 4 abandoned properties.
- We did our normal schedule of cemeteries and mowing the park.
- Jay installed new hand dryers in the Pavilion Center. Guaranteed to blow you away.