



Parks Department Board Report

August 11 (reporting on July)

Administrative Update

- Another successful Summer Camp has concluded this year. We sent out a survey to all camp staff and got some great positive feedback to improve next year's Summer Camp experience. We have created a survey to send out to the camper's parents. We are looking forward to hearing back from them to continue to improve the camp each year.
- This year the park will be providing a two week Winter Break Camp from 12/21-12/23 & 12/28 – 12/30 in the Aspen room of the Pavilion Center during the day 7:30 – 6p.m.
- The splash pad was down this month due to weather damage from a lightning storm. Lightning struck the activator on the Splash Pad which caused a short in the Mother Board. All parts have been ordered and the splash pad is back up and running again.
- The Maintenance staff has been busy this month repairing some of the damage that occurred from the flooding of July. Projects include fallen limbs on the trails, clearing debris, repairing erosion by the bridge and road on Whipple Lane and the splash pad.
- As the planning for our summer programs are coming to an end Marni is busy putting the finishing touches together on our upcoming fall programs. Programs to look forward to in August include Dog Days Family Camp Out in the Upper Park on 8/14 & Recreation Celebration on the Bike Trail here in the park on 8/29.
- I have been working this past month to create a Recreation Guide for the department. The Recreation Guide will include park general information, shelter reservation information, Pavilion Center information, upcoming programming and camp information. Recreation Guides will be printed by Hendricks Design and Printing and will be distributed all over town. Our hope is to have this be another way to raise awareness to the community and get participants into the park. Recreation Guides will be printed twice a year on a 6 month cycle.

Events

Programs held in July update:

- **July 4th Kids Bike Parade-great fun! Covered by WISHTV 8 and the Flyer Group** **20pl**
- **Disc Golf Benefit for Sheltering Wings** **91pl**
This blend of amateur and professional disc golfs played on a temporary course in the lower park they set up specifically to raise funds for Sheltering Wings. Steve Boyles of Hendricks County Disc Golf Association which gave out goody bags for all players as well as water and snack. They set up registration on their webpage and sign in was in the Amphitheater. 73 participants rose over \$950 for the women's shelter. The group also set up 3 holes for folks new to the sport to try it with some coaching. This was free for all visitors to the park that day. Melissa Gibson of the Flyer Group did an article for the flyer covering the event.
- **Kids Rule Cooking School-Pizza and Dessert** **12pl**

Chef Kristina McClatchie led the second class of the *kid's rule cooking school* on July 15th for 8-12 year olds. This mix of students worked well together making ice cream, crust for fruit pizza, self-rising dough for pizza w/red sauce, & shaped garlic bread. Kristina would like to offer the third class in the series in October and a holiday gift making/baking class in November. We are considering offering the 3rd class during the fall school break.

- **Tyke Hike**

7/14 flood limited access several registered but did not attend

7/28 Habitats-

8pl

Class explored 4 of the 4 biomes in the park collecting specimen in each and making hypothesis about their physical characteristics and how that has helped them adapt to these different adaptations. The kiddos were allowed to take home the smaller insect catchers for study at home with caregivers. *(Pond, urban, hedgerow, grasslands)*

New to the Park

- **Exhibition Pickle Ball**

The Hendricks County Pickle ball Club is meeting biweekly to host pick up pickle ball on the basketball courts Tuesday and Friday mornings. They are connecting with each other on their webpage and invite the public to play as well. Each Friday morning, they are chalking the court lay out on a temporary trial basis.

Future Program Planning

- **Dog Days Family Camp Out**

8/14 – 8/15 6p.m. – 10a.m.

Upper Park – Large Shelter

- **Recreation Celebration**

8/29 10 – 1p.m.

Cardinal Shelter

- **Tyke Hike**

8/11 – Hiding in Plain Sight

8/25 – Build a Nest

Pavilion Center Update

- Each month will have a breakdown of the events rented through the Pavilion Center. In addition to it being a revenue generator for the Park, it is also a great resource for our community to use and become familiar with. We are proud of the venue and the diversity of events that take place here, and want to share them with you!

- 7/2/15 – Wedding Rehearsal, 20
- 7/3/15 – Wedding Ceremony & Reception, 100, Jugs, Cleaning Package
- 7/5/15 – ABATE Motorcycle Fundraiser, 130, Self-Catered & Green Street Bar Service
- 7/6/15 – Insanity/Piyo Class, Park Sponsored
- 7/7/15 – Carpenter Realtor's Meeting, ~20
- 7/8/15 – Avon Police Graduation Ceremony, 60
- 7/9/15 – Wedding Set-Up, 25

- 7/10/15 – Wedding Ceremony & Reception, 160, Self-Catered & Grafton Peek Bar Service
- 7/13/15 – Insanity/Piyo Class, Park Sponsored
- 7/14/15 – Tyke Hike, Park Event
- 7/15/15 – Kid’s Cooking Class, Park Event
- 7/16/15 – Avon School’s Admin. Retreat, 35
- 7/17/15 – Wedding Reception, 250, Brenda’s Catering
- 7/18/15 – Wedding Ceremony & Reception, 100, Self-Catered & Dawson’s on Main, Cleaning Package
- 7/19/15 – Wedding Ceremony & Reception, 110, Grafton Peek
- 7/20/15 – Insanity/Piyo Class, Park Sponsored
- 7/21/15 – Carpenter Realtor’s Meeting, ~20
- 7/21/15 – Twp. Board Meeting
- 7/21/15 – Ridge Hill HOA Meeting, ~25
- 7/22/15 – White Oak School Meeting, 40
- 7/22/15 – Business Meeting, ~30
- 7/24/15 – Wedding Ceremony & Reception, 55, Grafton Peek
- 7/25/15 – Wedding Ceremony & Reception, 170, Self-Catered & Grafton Peek Bar Service, Cleaning Package
- 7/27/15 – Insanity/Piyo Class, Park Sponsored
- 7/28/15 – Tyke Hike, Park Event
- 7/28/15 – River Birch School Meeting, 35
- 7/30/15 – Wedding Ceremony & Reception, 110, Self-Catered & Green Street for Bar Service

Maintenance Update

- Please see attached document detailing the breakdown of labor hours for the current month.

July Maintenance Report

Sum of Labor Hours		
Craft	Location	Total
Concrete	Pavilion Center	3
Concrete Total		3
Electrical	Splash Pad	3.5
Electrical Total		3.5
Equipment Maintenance	Maintenance Area	12.25
	Splash Pad	1
Equipment Maintenance Total		13.25
Event Setup	Pavilion Center	18.75
Event Setup Total		18.75
Facilities Maintenance	Pavilion Center	4.5
Facilities Maintenance Total		4.5
General Maintenance	Lower Park	2.5
	Pavilion Center	5
General Maintenance Total		7.5
Grass Cutting	Cemeteries	59.5
	Lower Park	25.75
	Maintenance Area	3
	Pavilion Center	5.5
	Paw Park	3.5
	Upper Park	100.5
Grass Cutting Total		197.75
Grounds	Lower Park	2
Grounds Total		2
Housekeeping	Maintenance Area	3.5
	Pavilion Center	10.75
	Upper Park	18
Housekeeping Total		32.25
Landscaping	Pavilion Center	5
	Upper Park	11.5
Landscaping Total		16.5
Miscellaneous	Lower Park	0.5
	Maintenance Area	9
	Pavilion Center	11.5
	Paw Park	0.5
	Upper Park	3
Miscellaneous Total		24.5
Signage	Upper Park	1
Signage Total		1
Trash Removal	Upper Park	2.5
Trash Removal Total		2.5
Tree Services	Maintenance Area	7
Tree Services Total		7
(blank)	Maintenance Area	3.5
(blank) Total		3.5
Grand Total		337.5

2015 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD [2015]	YTD [2014]	Total [2014]
61.65 Pavilion Center Rental Revenue	\$10,297.53	\$11,844.69	\$15,998.37	\$18,088.70	\$9,319.53	\$10,119.84	\$12,025.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,043.97	\$65,597.34	\$101,202.80
53 Shelter Rental	\$750.00	\$400.00	\$1,550.00	\$2,600.00	\$2,560.00	\$1,600.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.00	\$10,950.00	\$13,512.51
42 Paw Park Membership	\$190.00	\$420.00	\$1,775.00	\$1,310.00	\$1,130.00	\$1,110.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287.00	\$7,240.00	\$10,150.00
47 Camp Registration Revenue	\$0.00	\$0.00	\$0.00	\$1,400.00	\$9,330.00	\$12,635.00	\$9,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,228.00	\$48,504.00	\$28,796.75
59 Catering Revenue	\$23.89	\$0.00	\$227.51	\$280.25	\$1,173.16	\$2,525.72	\$301.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,732.12	\$5,545.75	\$13,886.57
58 Cleaning Contract	\$0.00	\$0.00	\$400.00	\$500.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$400.00	\$3,200.00
65 Linen Rental Revenue	\$75.00	\$275.00	\$750.00	\$775.00	\$1,405.00	\$577.50	\$477.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,375.00	\$5,055.00	\$7,502.00
46 Park Event Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60 Craft Fair Booth Rental Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00
49 Public Education Course Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 Pavilion Center Class Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$1,400.00	\$2,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00	\$0.00	\$0.00
67 Event Concessions Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.50
58 Vending Machine Revenue	\$0.00	\$0.00	\$0.00	\$345.00	\$530.00	\$555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$1,105.00	\$1,955.00
89 Miscellaneous Receipts Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
Damage Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Rental Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,050.00
Restitution/Vandalism/Bounced Check Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,028.48	\$3,12.63
28 Parks & Recreation Donations/Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
32 Federal & State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$11,636.42	\$12,239.69	\$21,137.88	\$25,549.95	\$35,497.68	\$29,364.06	\$26,607.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,733.09	\$146,485.07	\$196,109.86

*Goal \$140000.00

R411 Parks & Recreation Receipts (\$125,000.00)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Projected %	8.3%	16.6%	25.0%	33.3%	41.6%	50.0%	58.3%	66.7%	75.0%	83.3%	91.7%	100.0%
Actual %	8.3%	17.6%	32.7%	50.9%	69.8%	90.8%	109.8%	0.0%	0.0%	0.0%	0.0%	0.0%