

PARKS BOARD REPORT

MARCH 20th, 2013

February Revenue~\$5,225.89

Facility Rentals

Facility	Qty of Rentals	Total
Aspen Room	2	\$430.00
Oak Room	1	\$30.00
Fri/Sat Package	1	\$3,790.89
	Pavilion Center Subtotal	\$4250.89
Large Shelter	1	\$150.00
Small Shelter	1	\$100.00
	Shelter Subtotal	\$250.00
	Facility Total	\$4,500.89

Merchandise

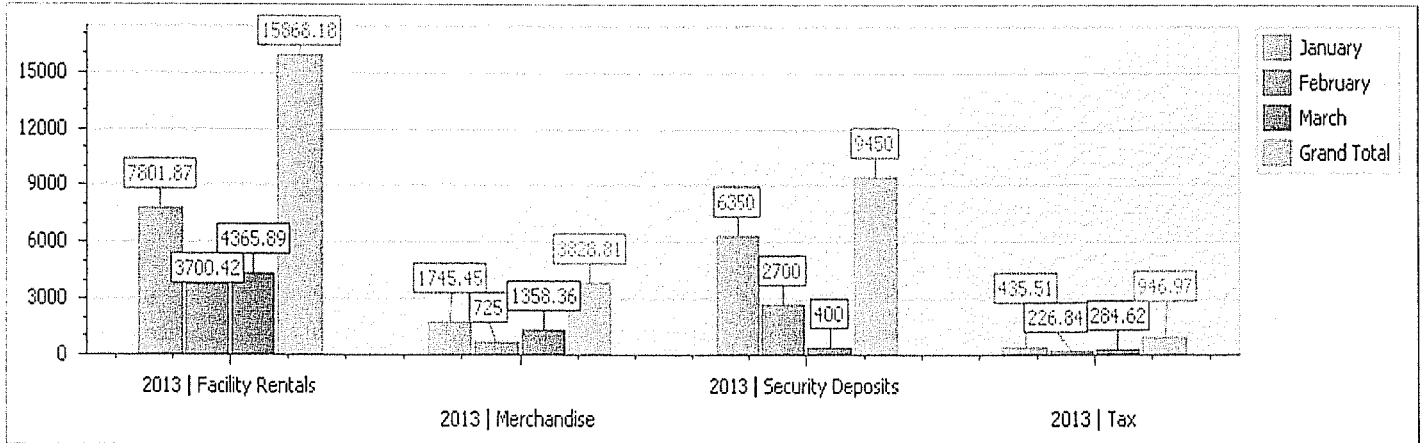
Item	Qty Sold	Total
Dog Park Annual Pass	5	\$125.00
Dog Park Additional Dog	10	\$500.00
	Paw Park Subtotal	\$625.00
Projector	1	\$25.00
Sound System	1	\$25.00
AV Combo	1	\$50.00
	Equipment Subtotal	\$100.00
	Merchandise Total	\$725.00

Security Deposits

Total Received

\$2700.00

YTD Overview



YTD Rental Summary

Pavilion Center

Month	Qty of Rentals	Month	Qty of Rentals
January	1	July	2
February	5	August	5
March	7	September	4
April	8	October	5
May	5	November	2
June	5	December	0

Shelters

Month	Qty of Rentals	Month	Qty of Rentals
January	0	July	4
February	0	August	3
March	0	September	1
April	2	October	0
May	4	November	0
June	9	December	0

Upcoming Events

Date	Event
March 30 th	Avon Optimist Club Easter Egg Hunt
April 22 nd	Town of Avon White Lick Trail Grand Opening
June 3 rd -July 26 th	Summer Camp
June 22 nd	Misty Eyes Fun Run/Walk Event*
September 21 st	Project Angel Walk at Dusk
September 28 th	Heritage Festival
October 26 th	Annual Ghosts and Goblins
November 16 th	Craft Fair

*Rescheduled from May 12th to June 22nd

2013 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Pavilion Center 61-63	\$6,281.87	\$4,250.89											\$10,532.76
Shelter Rental -53	\$1,720.00	\$250.00											\$1,970.00
Property Rentals- 002599783002													\$0.00
Merchandise													
Dog Park -42	\$475.00	\$625.00											\$1,100.00
Dog Park Banner Sale													\$0.00
Catering Fee-59	\$133.20												\$133.20
Damage Fees-other-55													\$0.00
Linen Rental Revenue-65	\$437.25												\$437.25
Vending Revenue-58													\$0.00
Equipment Rental-66	\$200.00	\$100.00											\$300.00
Donations-28													\$0.00
Refund-playground equip -81													\$0.00
Restitution-vandalism-89													\$0.00
Damage Expense - 89													\$0.00
Summer Camp -47													\$0.00
Classes /other -62													\$0.00
Special Event Fees													\$0.00
Father Daughter Dance-46													\$0.00
Craft Fair Booth Rental-60													\$0.00
Ghost & Goblins-46													\$0.00
Other													\$0.00
TOTALS	\$9,247.32	\$5,225.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,473.21

Updated 10/19/12