

Washington Township Parks and Recreation
Board Report for 6/20/2012

- Summer Camp:

As of 6/7/12 we have 85 children registered for Summer Camp.

The total \$25.00 registration fees per child collected is \$2125.00 which goes towards administration fees and camp T shirts. The amount spent on Camp T-shirts is 788.25 which leave's \$1336.75.

- Week One, we had a total of 51 children enrolled in camp.
- Week Two, we currently have 63 children enrolled.

- Paw Park

- The new shelter is complete, other than it still needs to be painted.
- 21 annual passes were sold in the month of May \$1050.00
- 7 passes were sold for additional dogs \$175.00
- Total Annual passes sold this year as of 6/7/2012 is 121, \$5930.00
- Total addition dog passes sold this year as of 6/7/2012 is 26 \$650.00

- Thunder Brothers played for our first Free Concert Series on June 6th. Crowd was on the light side but seemed to enjoy the band. The Kiwanis's were there selling soft drinks and light snack items for concessions. They played classic rock.

- The next free concert is scheduled for July 11th, at 6pm. The featured band is "Tastes Like Chicken" which is a 9 piece band that plays dance and party music, very entertaining group that specializes in 70's music to current rock, Motown and R &B music. They play at various festivals, weddings, parties and corporate events. They are very family friendly.

- Hendricks County Fun Run series will be at our park on June 20th! Each year runners participate in 1-M to 5-K non timed courses in various parks throughout the summer which are each week on Wednesdays. Washington Township Park will host this event on Wed. June 20th. This year registrations are not required in advance, just show up at the park between 6-7pm and proceed to the start area where a staff member will provide them with the course maps. Water is provided to all participants.
- Convergence Jazz will perform at our Amphitheater for another free concert on Thursday night August 9th from 6:30pm -8:00pm. This band performed last year and the public wanted to see them come back.
- Kindness and Sole: Walk with the A.N.G.E.L.S 2012 is holding their first annual event at Washington Township Park on August 25th 7:30pm.
Families walk at dusk to spread the message of kindness. Spend a fun evening walking around Washington Township Park to raise money for Project A.N.G.E.L and spread the message of being kind to our friends and neighbors...kindness and actions, spoken words, text, and all communication. Kind words can make all the difference!
- We recently found out that in order to provide entertainment either at the Park or in the Pavilion Center, we must obtain a yearly entertainment permit which cost the Park 168.00 for the year. We had an inspector come out to inspect our Amphitheater and the Pavilion Center and passed with flying colors. We will have to budget this in for 2013 as it has to be renewed each year. Our current permit is good through June 2013 and we must submit a renewal by March 1st to schedule another inspection which is assigned through Homeland Security.
- Revenue report attached to report***

2012 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Pavilion Center 61-63	\$3,170.00	\$4,359.58	\$5,777.69	\$5,950.38	\$8,863.09	\$2,184.11							\$30,304.85
Shelter Rental -53	\$650.00	\$550.00	\$980.00	\$1,800.00	\$2,710.00	\$150.00							\$6,840.00
Taxes - 64	\$206.15	\$331.42	\$631.91	\$803.12	\$1,024.12	\$477.38							\$3,474.10
Property Rentals- 002599783002			\$2,250.00										\$2,250.00
Merchandise													
Dog Park -42	\$505.00	\$1,205.00	\$1,960.00	\$1,825.00	\$1,195.95	\$465.00							\$7,155.95
Dog Park Banner Sale													\$0.00
Catering Fee-59			\$1,045.46	\$655.32	\$746.78								\$2,447.56
Damage Fees-other-55				\$50.00									\$50.00
Linen Rental Revenue-65				\$84.75	\$1,639.75								\$1,724.50
Vending Revenue-58			\$379.00	\$370.00	\$465.00								\$1,214.00
Equipment Rental-66				\$75.00	\$250.00								\$325.00
Donations-28	\$100.00	\$1,000.00		\$100.00	\$500.00								\$1,700.00
Refund-playground equip -81			\$2,000.00										\$2,000.00
Restitution-vandalism-89	\$721.76	\$25.00	\$25.00	\$125.00	\$17.34								\$914.10
Summer Camp -47			\$175.00	\$740.00	\$6,105.00	\$3,618.00							\$10,638.00
Classes / other -62													
Special Event Fees -45													
Father Daughter Dance	\$1,940.00	\$2,662.00											\$4,602.00
Craft Fair Booth Rental-60													
Ghost & Goblins-46													
Other													
TOTALS	\$7,292.91	\$10,133.00	\$15,224.06	\$12,578.57	\$23,517.03	\$6,894.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,640.06

updated 6/6/2012

	2011 REVENUE	2012 REVENUE
JANUARY	3962.17	7292.91
FEBRUARY	4,725	10,133
MARCH	6843.54	15,224.06
APRIL	13971.5	12,578.57
MAY	16850.73	23,517.03
JUNE	37565.31	6894.49
JULY	22530.1	
AUGUST	16036.35	
SEPTEMBER	6956.4	
OCTOBER	8758.15	
NOVEMBER	6526.19	
DECEMBER	5948.22	
YTD TOTAL	150,625.66	69,320.57

updated 6/11/12

