



Parks Department Board Report

February 13, 2018 (reporting on January)

Administrative Update

- We spent the month of January interviewing for the Maintenance Superintendent position with the HR Director. We are excited to announce that David Vinson has accepted the position. David comes to us from the maintenance division of the Indianapolis Motor Speedway. David started on January 31st and has already been a great addition. He comes with a fresh look and great ideas. We look forward to what this year and his work ethic will bring to the department.
- This month Don signed the contract with Mattcon for construction of Pecar Park. We have had two construction meetings already and both parties are excited to get started. I have included a schedule in the Pecar Update.
- We have spent a lot of time prepping for the grand opening of the Avon Ice Rink. The maintenance staff has been very busy plowing and salting with all of the inclement weather that we have gotten in January. They have gotten most of the Christmas lights down but, we will be keeping up the lights around the ice rink until the season ends on March 10.
- This month Trilby, Delbert, and I have been coordinating the joint Town and Township Programming. We have been working hard to create a set list for the 2018 Concerts by the Creek and the Movies on the Lawn. Due to Race Across Hendricks County being canceled this year, we are working with the other parks in Hendricks County to create a new joint event.
- This month the office staff and I were fortunate to attend the 2018 IPRA State Conference in Fort Wayne, Indiana. It is always a great experience being surrounded with other park professionals in the state of Indiana. We sat through several great education sessions that promoted nature education in parks and recreation. We plan to bring back several of these programming and design ideas for Pecar Park and our current park.

Upcoming Programming:

Adult BINGO – 2/15

Navigator Skating – 2/21

Silly Safari – 2/22

Excel Computer Skills – 2/28

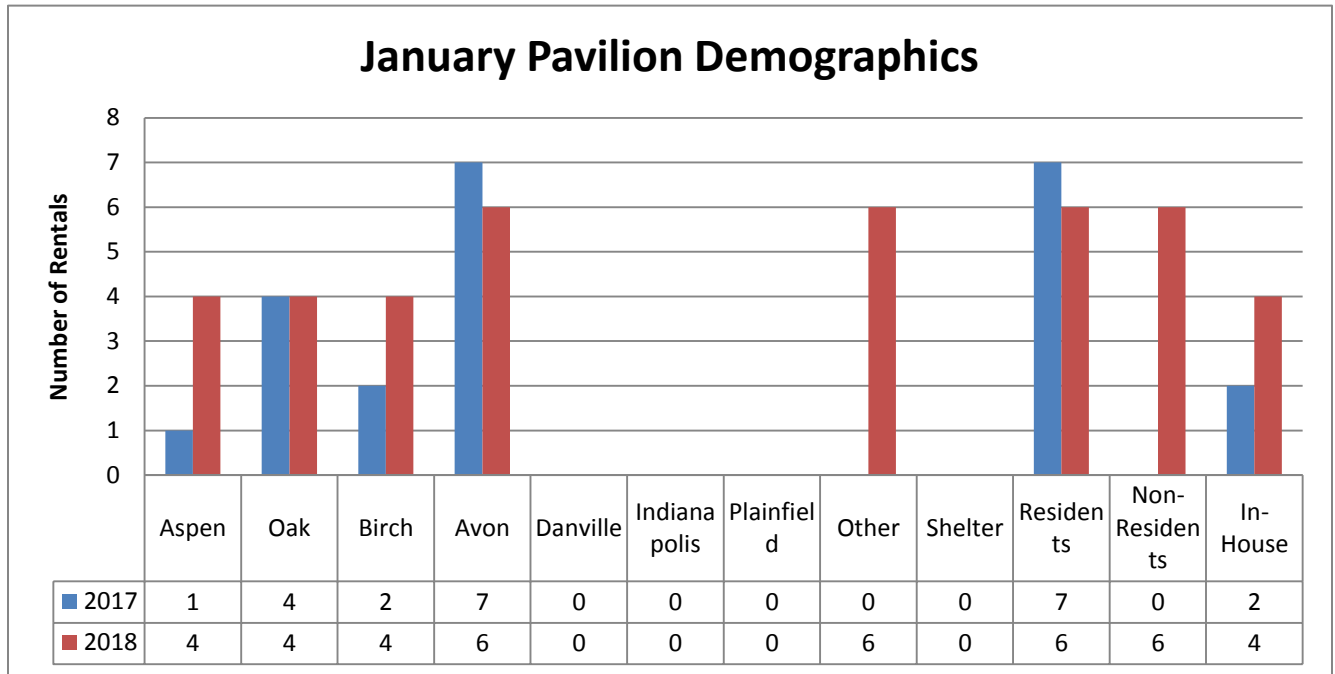
Magician Chris Henderson – 3/2

Wedding Social – 3/4

Navigator Knot Tying – 3/13

Sensory Easter Egg Hunt – 3/17

Pavilion Center Update



Maintenance Update

- Plowing has started.
- Winter Maintenance on all vehicles has finished.
- Orientation of new hire
- Pavilion Center turnovers.
- Repairs to the mowers
- Office coverage during the week of Conference.
- Limb pick up.
- Removing Christmas from the park.
- Clearing the trails
- Erosion control

Avon On Ice Update

Avon On Ice - Sale Report		
December		
Category	Cost	Quantity
Open Skate	\$12,070.00	1,207
Group Rates	\$1,488.00	186
Special Events	\$815.00	130
	\$800.00	110
Birthday Party Packages	\$275.00	1
Late Night Skate	\$30.00	6
January		
Category	Cost	Quantity
Open Skate	\$2,875.00	334
Special Events	\$2,385.00	159
Birthday Party Packages	\$750.00	5
Group Rates	\$720.00	90
Late Night Skate	\$40.00	8
February		
Category	Cost	Quantity
Open Skate	\$470.00	47
Group Rates	\$224.00	28
Birthday Party Packages	\$150.00	1
Late Night Skate	\$10.00	2
Special Events	\$0.00	76
Total		
Total	\$23,102.00	2,390
Total Projected Park Revenue	\$2,310.20	

