

**WASHINGTON TOWNSHIP BOARD MEETING
SEPTEMBER 19, 2012
PARKS DEPT REPORT**

1. The Parks Department is still in need of part-time event staff. These individuals are present at events held at the Pavilion- meetings, birthdays, weddings, etc., after normal park office hours. Usually the hours to work are 4-6 hours.
2. The goal is to present to the Board at the November Board meeting rental rates for Not-For-Profit organizations.

3. For the month of August (August 1-31):

<u>Paw Park</u>	<u>Prep Room Fees</u>
Annual Passes – 9 (\$430)	3-(\$600)
Additional Dog Passes-3 (\$75)	
Daily Passes-3 (\$35)	<u>Shelters</u>
Total Revenue- \$ 535.00	September-20
	October- 2

Equipment Rental

Sound System – 1 (\$75)

Pavilion Center Rentals

September -8

Linen Rental

Linens-3 (\$1,826.63)

October-7

November -3

December- 3

Catering Fees

4-(\$2,097.44)

Concerts

June 6, June 19, July 11, July 17, August 21, September 6, September 18

Events

August 25 – Project ANGEL Walk

September 29- Avon Community Heritage Festival

October 5- Kiwanis Masquerade Ball

October 6- Dino Trail Run

October 27-Ghosts and Goblins Halloween Party*

November 17- Annual Craft Fair*

*Park Department Sponsored