

WASHINGTON TOWNSHIP BOARD MEETING
JUNE 19, 2013
TRUSTEE REPORT

1. Tonight we will be presenting the 2013 Budget calendar for your approval.
2. The letter explaining the policy of the Township to invoice any municipality that has or does annex into the Township and provides fire protection for the newly annexed area was delivered June 5, 2013. The invoice would be for the property owner(s) portion of any outstanding fire debt. That delivery was done to the Clerk Treasurers of the Towns of Plainfield, Danville and Brownsburg. Along with the letter, a copy of the Township Board's Resolution 041713-04 and the Indiana Code governing such policy was provided. Also copies of the letter and the attached documents were given to the Town of Avon, Avon-Washington Township Library, Avon Community Schools, Hendricks County Auditor, Hendricks County Commissioners and the Hendricks County Council.
3. We are finalizing the 2013 E-loan of \$3 million dollars. Because the portion HB 1116 allowing the repayment of the 2013 E-loan to be spread out over three years is not effective until July 1, 2013, Bond Counsel Brian Bosma has developed a process that will allow the loan to be bid so that it is set up first with the normal repayment of one year; but then have a separate part that allows it to be refinanced after July 1 into a three year repayment period. The loan repayment would be paying off \$1 million each year. This will reduce the effect of the E-Loan repayment spike in 2014 after increasing the 2014 Fire Levy too. Since 98% of the township's residential property taxpayers are at "cap", that burden will be felt mainly by the four taxing entities. That's why I felt it was important to spread the repayment over the three years.
4. Chief Smith, Deputy Trustee Laughlin and I met to begin looking at the 2014 Fire levy increase request. We will be meeting with our financial advisor to create a budget and plan for the increase to present to you later.
5. The next Consolidation Joint Workshop of the Avon Town Council and Washington Township Board will be Thursday June 20, 2013 at 7:00 pm at the Park Pavilion.
6. The last week of June I will be revisiting the fire stations and also meeting with the staff at the park and headquarters. This will be done to provide updates and also to allow staff the opportunity to have an open dialogue on any concerns or ask questions. That week we will also be finishing our annual evaluations.