

# PARKS BOARD REPORT

July 17<sup>th</sup>, 2013

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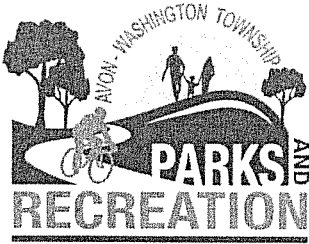
## Parks Director Report

- **Events Update:** The first Music in the Park concert went very well. We had just over 100 attendees and the Thunder Brothers did a great job of interacting with the audience. Our next Music in the Park is on July 19<sup>th</sup> and Convergence (a jazz group) is scheduled to perform. MCL is also coming out to sell cookout-style concessions. We would like to give a special thanks to Hendricks Power for donating \$500.00 to help support our Music in the Park concert series.
- **Marketing Update:** One of our Event Staff members is studying graphic design in college and has been working on creating Pavilion Center brochures for us. We anticipate having the proofs ready in the next two weeks. We also will be starting our 6 month subscription to have the Pavilion Center listed as an Indy area wedding venue on the IndyBride2B website on July 17<sup>th</sup>. Both of these projects are possible because of the TED grant from Visit Hendricks County.
- **Camp Update:** We only have two weeks of camp left. The summer has been flying by! We have had 4 new campers sign up this week for the remaining two camp sessions. All of them were referred by parents of current campers who have shared how much fun their campers are having! Our total camp attendance for the summer will be approximately 350 campers (quite a few are weekly returners).
- **Maintenance Update:** The past month has been mostly our routine summer schedule including mowing at the park, township cemeteries and weed complaints along with the upkeep on Pavilion Center maintenance and event set-up/tear-downs. We did have to replace the activator button on the Splash Pad unexpectedly on July 2<sup>nd</sup>. The splash pad company was able to overnight us a replacement part so we were able to get it back up and running on July 3<sup>rd</sup>.

2013 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Pavilion Center 61-63	\$6,281.87	\$4,250.89	\$7,181.77	\$8,201.78	\$5,849.53	\$5,933.39							\$37,699.23
Shelter Rental -53	\$1,720.00	\$250.00	\$900.00	\$2,760.00	\$3,225.00	\$2,145.00							\$11,000.00
Property Rentals- 002599783002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
<b>Merchandise</b>													
Dog Park -42	\$475.00	\$625.00	\$1,085.00	\$1,425.00	\$1,085.00	\$1,380.00							\$6,075.00
Dog Park Banner Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00							\$350.00
Catering Fee-59	\$133.20	\$0.00	\$333.36	\$413.10	\$416.10	\$1,024.95							\$2,320.71
Damage Fees-other-55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Linen Rental Revenue-65	\$437.25	\$0.00	\$226.50	\$282.15	\$77.00	\$515.00							\$1,537.90
Vending Revenue-58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Equipment Rental-66	\$200.00	\$100.00	\$175.00	\$150.00	\$0.00	\$0.00							\$625.00
Donations-28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00							\$500.00
Grants-32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.64							\$1,022.64
Refund-playground equip -81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Restitution-vandalism-89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Damage Expense - 89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Summer Camp -47	\$0.00	\$0.00	\$0.00	\$725.00	\$3,155.00	\$15,111.00							\$18,991.00
Classes /other -62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
<b>Special Event Fees</b>													
Father Daughter Dance-46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Craft Fair Booth Rental-60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Ghost & Goblins-46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
<b>TOTALS</b>	\$9,247.32	\$5,225.89	\$9,901.63	\$13,957.03	\$14,157.63	\$27,631.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,121.48

Updated 10/19/12



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### Environmental Management Intern Report

- **Introduction:**
  - **Hillary Shaffer**
  - **Resident of Avon since 2001**
  - **Indiana University Student**
    - **Major: Environmental Management**
    - **Master of Public Affairs/Master of Environmental Science Candidate for 2016**
    - **Educational background in environmental law, plant identification, environmental science**
- **Environmental Education Duties:**
  - **Every Thursday, I am the guest speaker at the children's summer camp. I talk to them about nature, protecting the environment, let them know that every little action they take to help the environment makes a big difference, and lead games such as plant scavenger hunts to help them learn to identify plants in an exciting way. I often bring samples or pictures to help them learn.**
  - **Was a guest speaker at Avon Chik-fil-a outdoor-themed family night. Brought samples of plants and taught children how to identify some native Indiana plants (in fun ways!).**
  - **Spoke at an Avon Optimist's Club meeting about the importance of environmental education and what I am doing to educate youth about the environment.**

- **Environmental Maintenance:**
  - **Walk/hike through the park and pick up and dispose of litter.**
  - **Will begin monitoring the pond water levels next week to make sure that oxygen and acidity levels are safe for our fish (bluegill and catfish).**
    - **Learned about fish biology at a workshop hosted by the Indiana Division of Fish and Wildlife.**
- **Helping with Park Problems:**
  - **Researched methods for the removal of an invasive plant species, wintercreeper by contacting expert biologist and environmental scientist with integrated pest management experience.**
  - **The Pavillion Center did not have a recycling program in place when I got here. I implemented a simple paper recycling program that involves collecting our paper waste and delivering it to the large paper recycling bins at Avon Community Schools.**