



PARKS BOARD REPORT

May 15th, 2013

Parks Director Report

- **Proposed Park Facility Rental Fees:** Please see the attached proposed fee schedule for renting parks facilities. I would like to incorporate these changes so that all of our rentals are handled the same in regards to our different user groups. I would also like to be able to market the Pavilion Center rates as all-inclusive. I anticipate seeing an increase in our weekday rentals of the Pavilion Center by making them more affordable.
- **Camp Update:** Enrollment has picked up for summer camp! We still have spots open but we had over 20 campers take advantage of our Early Bird registration special (50% off non-refundable registration fee if completed by May 1st). We have scheduled training dates for our Camp Counselors and are in the process of interviewing our volunteer Junior Counselors.
- **Music in the Park Update:** Dates for this summer's Music in the Park series are June 21st, July 19th and August 16th. We have moved the event from Thursday nights to Friday nights in an effort to increase attendance. The Thunder Brothers are scheduled to play on June 21st from 7-9pm. We are in the process of finalizing sponsors for this program as well as the July and August bands. Flyers and other marketing materials for the program will be available soon.
- **Safety Concern:** With the nice weather, we have had an increase in the number of skateboarders in the park. While we are happy that they are enjoying the park, where they are choosing to skate is creating a safety concern. They are frequently using the hill by the Red Barn and the curvy part of Whipple Lane. The maintenance staff and I have noticed that the majority of the skateboarders are not paying very close attention to the vehicle traffic. I am concerned that because the areas they are skating in have blind spots/low visibility for drivers that an accident may occur. I would appreciate the Board's input on whether or not we should implement a policy that limits skateboarding in these particular areas.

WASHINGTON TOWNSHIP PROPOSED PAVILION RENTAL RATES

DAY	TIME	MIN RENTAL	FEE TYPE	ROOM	NON-WASH TWP RESIDENT	WASH TWP RESIDENT	NON-WASH TWP NFP/GOV	WASH TWP* NFP/GOV
MON-THUR	9AM-4PM	1HR	PER HOUR	OAK OR BIRCH	\$0	\$0	\$0	\$0
		1HR	PER HOUR	ASPEN	\$100	\$50	\$25	\$25
		1HR	PER HOUR	ALL ROOMS	\$100	\$50	\$25	\$25
			FLAT FEE	MAX DAY RATE	\$400	\$200	\$100	\$10
			FLAT FEE	DEPOSIT**	\$0/\$100	\$0/\$100	\$0/\$100	
MON-THU	4PM-11PM	3HR	PER HOUR	OAK OR BIRCH	\$50	\$25	\$10	\$10
		3HR	PER HOUR	ASPEN	\$125	\$75	\$60	\$40
		3HR	PER HOUR	ALL ROOMS	\$175	\$100	\$75	\$50
			FLAT FEE	MAX DAY RATE	\$525	\$300	\$225	\$150
			FLAT FEE	DEPOSIT**	\$100/\$500	\$100/\$500	\$100/\$500	
FRI, SAT, SUN	11AM-11PM	3HR	PER HOUR	OAK OR BIRCH	\$100	\$50	\$25	\$25
		3HR	PER HOUR	ASPEN	\$300	\$240	\$120	\$80
		3HR	PER HOUR	ALL ROOMS	\$400	\$300	\$150	\$100
			FLAT FEE	MAX DAY RATE	\$1,500	\$1,000	\$500	\$350
			FLAT FEE	DEPOSIT	\$500	\$500	\$500	
SUN-SAT	4PM-11PM	N/A	FLAT FEE	NIGHT BEFORE PACKAGE (I.E. REHEARSAL DINNER)	\$400	\$300	\$225	\$150
			PER HOUR	EVENT SET-UP NIGHT BEFORE (AFTER BUSINESS HOURS)	\$10	\$10	\$10	\$10
MON-FRI	9AM-4PM	N/A	PER HOUR	DAY BEFORE EVENT SET-UP ONLY (DURING BUSINESS HOURS)	\$0	\$0	\$0	\$0

* Includes Township Employees and Public Safety Officials (Avon Police Department and Hendricks County Sheriff's Department)

**Oak or Birch Room Only/Aspen Room or All Rooms

Prep room, sound system, projector, fireplace, fountain and chair/dance floor storage are available upon request at no charge

2013 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Pavilion Center 61-63	\$6,281.87	\$4,250.89	\$7,181.77	\$8,201.78									\$25,916.31
Shelter Rental -53	\$1,720.00	\$250.00	\$900.00	\$2,760.00									\$5,630.00
Property Rentals- 002599783002													
Merchandise													
Dog Park -42	\$475.00	\$625.00	\$1,085.00	\$1,425.00									\$0.00
Dog Park Banner Sale													\$3,610.00
Catering Fee-59	\$133.20		\$333.36	\$413.10									\$0.00
Damage Fees-other-55													\$879.66
Linen Rental Revenue-65	\$437.25		\$226.50	\$282.15									\$0.00
Vending Revenue-58													\$945.90
Equipment Rental-66	\$200.00	\$100.00	\$175.00	\$150.00									\$0.00
Donations-28													\$625.00
Refund-playground equip -81													\$0.00
Restitution-vandalism-89													\$0.00
Damage Expense - 89													\$0.00
Summer Camp -47													\$0.00
Classes /other -62				\$725.00									\$725.00
Special Event Fees													\$0.00
Father Daughter Dances-46													\$0.00
Craft Fair Booth Rental-60													\$0.00
Ghost & Goblins-46													\$0.00
Other													\$0.00
TOTALS	\$9,247.32	\$5,225.89	\$9,901.63	\$13,957.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,331.87

Updated 10/19/12