

WASHINGTON TOWNSHIP BOARD MEETING
October 10, 2012
PARKS DEPARTMENT REPORT

1. Gosset Cemetery was damaged due to a car accident. Park maintenance will repair and the party's insurance will pay for the damages.
2. Abner creek Cemetery has a fallen tree. The staff will trim limbs.
3. Our rentals for the shelters are as follows:
September-20
October- 3
November- 2
4. The Pavilion Rentals for the rest of 2012:
September-7
October-4
November-4
December-5
5. The Avon Community Heritage Festival on September 29 went very well!!
6. Remaining events for 2012:
DINO Run was October 6th
Parks Dept Ghost and Goblins is October 27th-last year we had over 1,000
Parks Dept Annual craft Fair is November 17th
7. Our 2012 Budgeted Revenue is \$80,000 Year to date we have taken in \$ 117,317.31. The revenue report is attached.

Don Hodson

From: Claudia Bengé
Sent: Tuesday, October 02, 2012 12:18 PM
To: Don Hodson
Subject: Park Revenue Report
Attachments: 2012 Park Revenue.xlsx

Hi Don:

Here is the information you requested for the Board Report (September 1-September 30)

Paw Park

Annual Pass – 7 (\$350.00)
Additional Dog Passes – 1 (\$25.00)
Daily Passes – 0
Replacement Card – 1 (10.00)
Total Revenue - \$385.00

Linen Rental

Linens – 1 (\$35.00)

Catering Fee

7 - \$1,860.92

Prep Room Fee

1 - \$200.00

Shelters

September – 20
October – 3
November - 2

Pavilion Center Rentals

September – 7
October – 4
November – 4
December – 5

Events

Dino Trail Run – October 6th
Ghosts & Goblins Halloween Party – October 27th
Annual Craft Fair – November 17th

Other

Restitution Payment – Hendricks County Clerk – (\$25.00)
Vending Revenue – 3 (\$263.00)

Cemeteries Update

Gossett Cemetery – Maintenance Staff To Do Fence Repair (from car accident)
Abner Creek – Maintenance Staff To Do Tree Trim (from a fallen tree)

Claudia

2012 Washington Township Park Revenue

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
Pavilion Center 61-63	\$3,170.00	\$4,359.58	\$5,777.69	\$5,950.38	\$8,863.09	\$6,494.01	\$2,825.00	\$5,656.53	\$2,546.35				\$45,642.63
Shelter Rental -53	\$650.00	\$550.00	\$980.00	\$1,800.00	\$2,710.00	\$1,345.02	\$150.00	\$310.00	\$410.00				\$8,905.02
Property Rentals- 002599783002			\$2,250.00					\$1,800.00					\$4,050.00
Merchandise													
Dog Park -42	\$505.00	\$1,205.00	\$1,960.00	\$1,825.00	\$1,195.95	\$1,275.00	\$325.00	\$535.00	\$385.00				\$9,210.95
Dog Park Banner Sale													\$0.00
Catering Fee-59			\$1,045.46	\$655.32	\$746.78	\$770.45	\$713.36	\$2,097.44	\$1,860.92				\$7,889.73
Damage Fees-other-55				\$50.00				\$20.00					\$70.00
Linen Rental Revenue-65				\$84.75	\$1,639.75	\$189.75		\$1,826.63	\$35.00				\$3,775.88
Vending Revenue-58			\$379.00	\$370.00	\$465.00	\$444.00	\$112.00	\$217.00	\$263.00				\$2,250.00
Equipment Rental-66				\$75.00	\$250.00		\$75.00	\$75.00					\$475.00
Donations 28	\$100.00	\$1,000.00		\$100.00	\$500.00				\$350.00				\$2,050.00
Refund-playground equip -81			\$2,000.00										\$2,000.00
Restitution-vandalism-89	\$721.76	\$25.00	\$25.00	\$125.00	\$17.34		\$25.00	\$25.00	\$25.00				\$989.10
Summer Camp -47			\$175.00	\$740.00	\$6,105.00	\$13,328.00	\$5,059.00						\$25,407.00
Classes /other -62													
Special Event Fees -45													
Father Daughter Dance	\$1,940.00	\$2,662.00											\$4,602.00
Craft Fair Booth Rental-60													
Ghost & Goblins-46													
Other													
TOTALS	\$7,086.76	\$9,801.58	\$14,592.15	\$11,775.45	\$22,492.91	\$23,846.23	\$9,284.36	\$12,562.60	\$5,875.27	\$0.00	\$0.00	\$0.00	\$117,317.31

Updated 9/12/12